



*The Florida
House of Representatives*

*Medicaid Supplemental
Hospital Funding Programs*

Fiscal Year 2012-2013

HB 5001

February 2, 2012

**Medicaid Supplemental Hospital Funding Programs
Fiscal Year 2012-2013
HB 5001**

Program	FY 2012-13 Grants and Donations Trust Fund						Total G&DTF	Medical Care TF (Federal)	Total
	General Revenue (State)	County Transfers	OFR (State)	Rebates (State)	Rebates (Federal)	Trifis from Other Agencies (State)			
PROGRAMS FUNDED BY COUNTY TRANSFERS:									
DSHS/State Financial Assistance Programs:									
Regular Disproportionate Share Hospital (DSH) Program	\$750,000	\$102,612,386	\$0	\$0	\$0	\$0	\$143,208,191	\$246,570,577	\$0
Graduate Medical Education DSH Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
RP/CC Disproportionate Share Program (Includes Non-DSH Payments)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total DSH/State Financial Assistance Programs	\$750,000	\$102,612,386	\$0	\$0	\$0	\$0	\$143,208,191	\$246,570,577	\$0
Hospital Outpatient Services:									
Hospital Outpatient Ceiling for Adults \$500 to \$1,000		\$5,247,192					\$7,166,322	\$12,413,514	
Hospital Outpatient Variable Cost Ceilings		\$10,337,748					\$14,118,718	\$24,456,466	
Hospital Outpatient Ceiling for Adults \$1,000 to \$1,500		\$7,182,339					\$9,809,237	\$16,991,576	
Remove Hospital Outpatient Reimbursement Ceilings/Teaching, Specialty, CHEP		\$35,596,286					\$46,615,415	\$84,211,701	
Eliminate Outpatient Reimbursement Ceilings - 11% Screen		\$3,273,410					\$4,470,639	\$7,744,049	
Eliminate Outpatient Reimbursement Ceilings - 7.3% Screen/Trauma		\$1,934,459					\$2,641,976	\$4,576,435	
Payment to Hospitals-Outpatient Provider Clinics		\$27,279,957					\$37,257,438	\$64,537,395	
Medicaid Trend Adjustments Buy Back - PSNs, Childrens, Traumas and Rural Hospitals		\$11,045,644					\$15,085,523	\$26,131,167	
Medicaid Trend Adjustments Buy Back - Public and Teaching Hospitals		\$31,341,960					\$42,805,095	\$74,147,055	
Medicaid Trend Adjustment Buy Back - All Hospital		\$14,216,715					\$19,416,394	\$33,633,109	
Eliminate Outpatient Reimbursement Ceilings - All Hospital		\$19,089,001					\$26,070,690	\$45,159,691	
Total Hospital Outpatient Services	\$0	\$166,544,712	\$0	\$0	\$0	\$0	\$227,457,446	\$394,002,156	\$0
Hospital Inpatient Services:									
Remove Hospital Inpatient Reimbursement Ceilings/Teaching, Specialty, CHEP		\$146,770,860					\$214,185,348	\$371,012,208	
Eliminate Inpatient Reimbursement Ceilings - 11% Screen		\$45,613,450					\$62,296,298	\$107,909,748	
Eliminate Inpatient Reimbursement Ceilings - Trauma Centers/Medicaid days 7.3%		\$26,694,801					\$36,458,266	\$63,153,067	
Special Medicaid Payments - Liver Transplant Facilities		\$4,198,256					\$5,733,744	\$9,932,000	
Medicaid Trend Adjustments Buy Back - PSNs, Childrens and Rural Hospitals		\$44,136,343					\$60,278,946	\$104,415,269	
Medicaid Trend Adjustments Buy Back - Public and Teaching Hospitals		\$132,552,622					\$181,032,952	\$313,585,574	
Medicaid Trend Adjustment Buy Back - All Hospital		\$60,125,879					\$82,116,559	\$142,242,438	
Eliminate Inpatient Reimbursement Ceilings - All Hospital		\$110,017,908					\$150,296,300	\$260,274,208	
Global Reimbursement for Inesitnal and Multi-Visceral Transplants		\$2,536,200					\$3,463,800	\$6,000,000	
Total Hospital Inpatient Services	\$10,056,000	\$572,646,320	\$0	\$0	\$0	\$0	\$795,822,212	\$1,378,524,532	\$0
Low Income Pool Provider Access System Payments:									
Low Income Pool - Primary Care Hospitals		\$4,250,133					\$5,804,594	\$10,054,727	
Low Income Pool - Provisional Trauma Centers		\$3,643,853					\$4,976,570	\$8,620,423	
Low Income Pool - Rural Hospitals		\$2,376,524					\$3,245,724	\$5,622,248	
Low Income Pool - Safety Net Hospitals		\$0					\$41,806,412	\$72,667,135	
Low Income Pool - Poison Control Hospitals		\$0					\$1,831,660	\$3,172,805	
Low Income Pool - Specialty Pediatric Hospitals		\$595,654					\$813,512	\$1,409,166	
Low Income Pool - Hospitals Provider Access System		\$332,471,605					\$454,071,109	\$786,542,714	
Low Income Pool - Federally Qualified Health Centers		\$6,187,536					\$10,550,883	\$18,276,256	
Low Income Pool - Primary Care and ER Diversion, Manatee, Sarasota, and Desoto		\$0					\$692,760	\$1,200,000	
Low Income Pool - STC Amendment		\$105,675					\$144,325	\$250,000	
Low Income Pool - Premium Assistance Program		\$6,706,987					\$9,160,027	\$15,867,014	
Low Income Pool - County Health Initiatives		\$1,916,829					\$2,617,898	\$4,534,727	
Low Income Pool - Hospital Primary Care with DOH		\$1,268,100					\$1,731,900	\$3,000,000	
Low Income Pool - Tier One Milestone Distribution		\$14,794,500					\$20,205,500	\$35,000,000	
Low Income Pool - Primary Care		\$9,222,290					\$19,647,127	\$34,032,786	
Total Low Income Pool Provider Access System Payments	\$5,163,369	\$413,700,410	\$0	\$0	\$0	\$0	\$577,300,001	\$1,000,250,002	\$0
Subtotal Programs Funded by County Transfers	\$20,085,691	\$1,255,503,828	\$0	\$0	\$0	\$0	\$1,743,787,850	\$3,019,347,269	\$0
PROGRAMS FUNDED BY OFR REVENUES:									
G/A Rural Hospital Financial Assistance/DSH	\$1,220,185		\$5,387,555				\$7,423,026	\$14,030,766	\$0
Subtotal Programs Funded by OFR Revenues	\$1,220,185	\$0	\$5,387,555	\$0	\$0	\$0	\$7,423,026	\$14,030,766	\$0
Total All Programs Funded by Grants & Donations, TF	\$21,275,776	\$1,255,503,828	\$5,387,555	\$0	\$0	\$0	\$1,751,210,876	\$3,033,378,035	\$0

TABLE 1 - Florida House of Representatives Proposed LIP Model
 SFY 2012-2013
 HB 5001

Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Designated Trauma Centers				Safety-Net	Spec Ped	STC Quality Measure	Projected Special LIP	
			RURAL	Primary Care	Level I or II	Level II and III					Tot Trauma
279269	AGAPE COMMUNITY HEALTH CENTER - SOUTH	DUVAL	0	0	0	0	0	0	0		
279269	AGAPE COMMUNITY HEALTH CENTER - WEST	DUVAL	0	0	0	0	0	0	0		
6905561	AGAPE COMMUNITY HEALTH CENTER	DUVAL	0	0	0	0	0	0	0		
101516	ALL CHILDREN'S HOSPITAL	PINELLAS	0	0	281,272	0	281,272	4,402,454	704,583		
116483	ANN BATES LEACH EYE HOSPITAL	DADE	0	0	0	0	0	0	0		
120375	AVENTURA MEDICAL CENTER	DADE	0	0	0	0	0	0	0		
100358	BAPTIST HOSPITAL OF MIAMI	DADE	0	0	0	0	0	1,220,091	1,220,091		
102326	BAPTIST HOSPITAL - BEACHES	DUVAL	0	0	0	0	0	0	0		
100641	BAPTIST MEDICAL CENTER	DUVAL	0	0	0	0	0	250,000	514,648		
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU	130,141	0	0	0	0	0	130,141		
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	0	0	281,272	0	281,272	286,573	626,263		
120413	BARTOW MEMORIAL HOSPITAL	POLK	0	0	0	0	0	0	0		
100064	BAY MEDICAL CENTER	BAY	0	0	0	0	0	0	0		
101567	BAYFRONT MEDICAL CENTER	PINELLAS	0	0	281,272	0	281,272	129,618	90,745		
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT	PINELLAS	0	0	0	0	0	0	18,471		
101834	BERT FISH MEDICAL CENTER	VOLUSIA	0	0	0	0	0	0	0		
101401	BETHESDA MEMORIAL HOSPITAL	PALM BEACH	0	0	0	0	0	134,104	134,104		
110213	BLAKE MEDICAL CENTER	LEON	0	0	0	0	0	0	0		
605514	BOND COMMUNITY HEALTH CENTER	LEON	0	0	0	0	0	0	0		
295540	BORINQUEN HEALTH CARE CENTER	DADE	0	0	0	0	0	0	0		
118079	BRANDON REGIONAL MEDICAL CENTER	HILLSBOROUGH	0	0	0	0	0	0	0		
6886931	BREWARD HEALTH ALLIANCE	BREWARD	0	0	0	0	0	0	211,138		
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	0	0	0	0	0	0	0		
6800271	BROWARD COMMUNITY	BROWARD	0	0	0	0	0	0	124,080		
100129	BROWARD GENERAL MEDICAL CENTER	BROWARD	0	1,571,992	538,924	0	538,924	128,998	2,751,712		
520331	C. L. BRUMBACK	PALM BEACH	0	0	0	0	0	0	0		
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN	145,416	0	0	0	0	0	145,416		
6800025	CAMILLUS HEALTH CONCERN, INC.	DADE	0	0	0	0	0	0	0		
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	157,981	0	0	0	0	0	157,981		
100099	CAPE CANAVERAL HOSPITAL	BREWARD	0	0	0	0	0	0	0		
119717	CAPE CORAL HOSPITAL	LEE	0	0	0	0	0	0	0		
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON	0	0	0	0	0	0	0		
100366	CEDARS MEDICAL CENTER	DADE	0	0	0	0	0	19,635	19,635		
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	0	0	0	0	0	0	0		
295515	CENTRAL FLORIDA FAMILY HEALTH CENTER	ORANGE	0	0	0	0	0	0	0		
295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)	POLK	0	0	0	0	0	0	0		
6885713	CITRUS HEALTH NETWORK	DADE	0	0	0	0	0	0	0		
102199	CITRUS MEMORIAL HOSPITAL	CITRUS	0	0	0	0	0	0	0		
291528	COLLIER HEALTH SERVICES, INC.	COLLIER	0	0	0	0	0	0	0		
6839550	COLLIER HEALTH SVCS / HORIZON PC CTR	COLLIER	0	0	0	0	0	0	0		
120368	COLUMBIA HOSPITAL	PALM BEACH	0	0	0	0	0	0	0		
295655	COMMUNITY HEALTH CENTERS - PINELLAS PARK	PINELLAS	0	0	0	0	0	0	0		
295655	COMMUNITY HC - J. R. CLARKE	PINELLAS	0	0	0	0	0	0	0		
295728	COMMUNITY HEALTH CENTER S. DADE	DADE	0	0	0	0	0	0	0		
295451	COMMUNITY HEALTH CENTERS	ORANGE	0	0	0	0	0	0	0		
105520	COMMUNITY HOSPITAL	PASCO	0	0	0	0	0	0	0		
109606	CORAL GABLES HOSPITAL	DADE	0	0	0	0	0	0	0		
120405	CORAL SPRINGS MEDICAL CENTER	BROWARD	0	0	0	0	0	0	0		
120090	DELRAY MEDICAL CENTER	PALM BEACH	0	0	0	0	438,491	438,491	438,491		
101923	DESOTO MEMORIAL HOSPITAL	DESOTO	237,770	0	0	0	0	0	237,770		
101036	DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	180,203	0	0	0	0	0	180,203		
101800	DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	234,826	0	0	0	0	0	234,826		
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	0	0	0	0	0	0	0		
295400	ECONOMIC OPPORTUNITY FHC	DADE	0	0	0	0	0	0	0		
100048	ED FRASER MEMORIAL HOSPITAL	BAKER	1,059,213	0	0	0	0	0	1,059,213		
102598	EDWARD WHITE HOSPITAL	PINELLAS	0	0	0	0	0	0	0		
6929907	ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA	0	0	0	0	0	0	0		
295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY	COLUMBIA	0	0	0	0	0	0	0		
295701	FAMILY HEALTH CENTER OF SW FLORIDA	LEE	0	0	0	0	0	0	0		
101206	FISHERMEN'S HOSPITAL	MONROE	0	0	0	0	0	0	0		
101877	FLORIDA HOSPITAL DELAND	VOLUSIA	156,636	0	0	0	0	0	156,636		
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA	0	0	0	0	0	0	0		
101711	FLAGLER HOSPITAL	ST JOHNS	0	0	0	0	0	0	0		

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			RURAL	Primary Care	Level I	Level II or Ped	Level III and Ped	Tot Trauma				
295744	FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE	0	0	0	0	0	0	0	0	0	0
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER	127,376	0	0	0	0	0	0	0	0	127,376
100901	FLORIDA HOSPITAL HEARTLAND	HIGHLANDS	0	0	0	0	0	0	0	0	0	0
102148	FLORIDA MEDICAL CENTER	BROWARD	0	0	0	0	0	0	0	0	0	0
101290	FLORIDA HOSPITAL	ORANGE	0	0	0	0	0	36,935	0	0	0	262,262
101095	FLORIDA HOSPITAL WATERMAN	LAKE	0	0	0	0	0	0	0	0	0	0
102601	FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	143,253	0	0	0	0	0	0	0	0	143,253
111375	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	0	0	0	0	0	0	0	0	0	0
101443	LAKESIDE HOSPITAL (fka GLADES GENERAL)	PALM BEACH	238,333	0	0	0	0	0	0	0	0	238,333
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0	0
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	0	0	0	0	0	0	0	0	0	0
117617	GULF COAST MEDICAL CENTER - PANAMA CITY	BAY	0	0	0	0	0	0	0	0	0	0
295531	HELEN B. BENTLEY FAMILY HEALTH CENTER	DADE	0	0	0	0	0	0	0	0	0	165,191
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	0
101842	HALIFAX MEDICAL CENTER	VOLUSIA	0	0	0	281,272	0	281,272	0	0	0	65,728
101354	HEALTH CENTRAL	ORANGE	0	0	0	0	0	0	0	0	0	19,734
6874291	HEALTHCARE FOR THE HOMELESS	ORANGE	0	0	0	0	0	0	0	0	0	0
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	118,713	0	0	0	0	0	0	0	0	118,713
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	0	0	0	0	0	0	0	0	0	0
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	74,269
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY	160,347	0	0	0	0	0	0	0	0	160,347
279374	HERNANDO COUNTY HEALTH DEPARTMENT	HERNANDO	0	0	0	0	0	0	0	0	0	0
100412	HIALEAH HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0
100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	0	0	0	0	0	0	0	0	0	251,529
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD	0	0	0	281,272	0	281,272	0	0	0	99,564
102261	HOMESTEAD HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	417,436
6860320	J. M. SOLZBACHER CTR FOR THE HOMELESS	INDIAN RIVER	0	0	0	0	0	0	0	0	0	589,206
108219	IMPERIAL POINT HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0
101044	INDIAN RIVER MEMORIAL HOSPITAL	JACKSON	0	505,504	0	0	0	0	0	0	0	0
101061	JACKSON HOSPITAL	JACKSON	161,567	0	0	0	0	0	0	0	0	161,567
100421	JACKSON MEMORIAL HOSPITAL	DADE	150,479	1,788,956	538,924	0	0	538,924	2,126,755	0	0	5,109,631
101737	JAY HOSPITAL	SANTA ROSA	0	0	0	0	0	0	0	0	0	150,479
101460	JFK MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0	301,435
120294	JUPITER MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0	0
120138	KENDALL REGIONAL MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0	0
108227	LAKE BUTLER HOSPITAL	UNION	0	0	0	0	0	0	0	0	0	0
119768	LAKE CITY MEDICAL CENTER	COLUMBIA	506,573	0	0	0	0	0	0	0	0	244,751
101664	LAKE WALES MEDICAL CENTER	POLK	0	0	0	0	0	0	0	0	0	506,573
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK	0	0	0	0	0	0	0	0	0	0
103420	LAKWOOD RANCH MEDICAL CENTER	POLK	0	0	0	281,272	0	281,272	0	0	0	174,095
119741	LARGO MEDICAL CENTER	PINELLAS	0	0	0	0	0	0	0	0	0	455,367
120057	HEALTHSOUTH LARKIN HOSPITAL-MIAMI	PINELLAS	0	0	0	0	0	0	0	0	0	43,515
119695	LAWNWOOD REGIONAL MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0	3,672
101109	LEE MEMORIAL HOSPITAL	ST. LUCIE	0	0	0	281,272	0	281,272	0	0	0	254,983
101079	LEESBURG REGIONAL MEDICAL CENTER	LEE	0	0	0	281,272	0	281,272	789,577	0	0	142,772
101117	LEHIGH REGIONAL MEDICAL CENTER	LAKE	0	0	0	0	0	0	0	0	0	1,213,621
101192	LOWER KEYS HOSPITAL	LEE	0	0	0	0	0	0	0	0	0	0
101150	MADISON COUNTY MEMORIAL HOSPITAL	MONROE	0	0	0	0	0	0	0	0	0	0
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MADISON	102,399	0	0	0	0	0	0	0	0	73,506
101168	MANATEE MEMORIAL HOSPITAL	MANATEE	0	0	0	0	0	0	0	0	0	102,399
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0	0	0
295612	MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0	0	94,286
101214	MARINERS HOSPITAL	MANATEE	137,757	0	0	0	0	0	0	0	0	0
101184	MARTIN MEMORIAL MEDICAL CENTER	MONROE	0	0	0	0	0	0	0	0	0	137,757
101541	MEASE HOSPITAL - DUNEDIN	MARTIN	0	0	0	0	0	0	0	0	0	0
100200	MEMORIAL REGIONAL HOSPITAL	PINELLAS	0	1,636,308	538,924	0	0	538,924	0	0	0	0
101761	MEMORIAL HOSPITAL - SARASOTA	BROWARD	0	0	0	0	0	0	0	0	0	1,382,460
102229	MEMORIAL HOSPITAL PEMBROKE	SARASOTA	0	0	0	0	0	0	0	0	0	3,557,692
102521	MEMORIAL HOSPITAL WEST	BROWARD	0	505,504	0	0	0	0	0	0	0	0
103454	MEMORIAL HOSPITAL OF JACKSONVILLE	BROWARD	0	0	0	0	0	0	0	0	0	80,305
100459	MERCY HOSPITAL	DUVAL	0	0	0	0	0	0	0	0	0	0
100544	METROPOLITAN HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	0
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	0	0	0	0	0	0	0	0	0	0

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			RURAL	Level I	Level II or Fed	Level II and Fed	Tot Trauma					
295442	MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	0	0	0	0	0	0	0	0	0	
100609	MIAMI CHILDRENS HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	
101583	MORTON F. PLANT HOSPITAL	PINELLAS	0	0	281,272	0	281,272	3,572,707	704,583	281,521	4,558,862	
100463	MT. SINAI MEDICAL CENTER	DADE	0	0	0	0	0	6,084,397	0	180,327	6,264,724	
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	0	0	0	0	0	0	0	0	0	
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	0	0	0	0	0	0	0	0	0	
295680	NORTH FLORIDA MEDICAL CENTER - WEAHITCHKA	LEON	0	0	0	0	0	0	0	0	0	
100315	NAPLES COMMUNITY HOSPITAL	COLLIER	0	0	0	0	0	167,668	0	144,071	311,739	
101141	NATURE COAST REGIONAL HOSPITAL	LEVY	151,950	0	0	0	0	0	0	0	151,950	
6879551	NORTHEAST FL HEALTH SERVICES	VOLUSIA	0	0	0	0	0	0	0	0	0	
101508	NORTH BAY HOSPITAL	PASCO	0	0	0	0	0	0	0	0	0	
100218	NORTH BROWARD MEDICAL CENTER	BROWARD	0	0	281,272	0	281,272	0	0	219,065	500,337	
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	0	0	0	0	0	0	0	0	0	
100498	NORTH SHORE MEDICAL CENTER	DADE	0	0	0	0	0	0	0	89,269	89,269	
115193	NORTHSIDE HOSPITAL & HEART INSTITUTE	PINELLAS	0	0	0	0	0	0	0	103,184	103,184	
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	192,337	0	0	0	0	0	0	0	192,337	
104591	NORTHWEST REGIONAL HOSPITAL	BROWARD	0	0	0	0	0	0	0	0	0	
109886	OCALA REGIONAL MEDICAL CENTER	MARION	0	0	0	0	0	0	0	0	0	
111741	ORANGE PARK MEDICAL CENTER	ORANGE	0	0	0	0	0	0	0	0	0	
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	0	538,924	0	0	538,924	3,703,226	0	532,500	4,774,651	
279595	OSCEOLA COUNTY HEALTH DEPARTMENT	OSCEOLA	0	0	0	0	0	0	0	0	0	
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	0	0	0	0	0	0	0	180,741	180,741	
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0	
100536	PALM SPRINGS GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	296,451	296,451	
104604	PALMETTO GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	232,180	232,180	
120111	PALMS OF PASADENA HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	
120280	PALMS WEST HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	0	0	
6896936	PANCREAS HEALTH CENTER	BAY	0	0	0	0	0	0	0	0	0	
100102	PARRISH MEDICAL CENTER	BREVARD	0	0	0	0	0	0	0	0	0	
109592	PASCO REGIONAL MEDICAL CENTER	PASCO	0	0	0	0	0	0	0	0	0	
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE	0	0	0	0	0	0	0	0	0	
100722	SAINT LUKES HOSPITAL	DUVAL	0	0	0	0	0	0	0	6,197	6,197	
101851	PHYSICIAN CENTER-PENINSULA	VOLUSIA	0	0	0	0	0	0	0	0	0	
103144	PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER	0	0	0	0	0	0	0	0	0	
120006	PLANTATION GENERAL HOSPITAL	BROWARD	0	0	0	0	0	0	0	222,852	222,852	
295507	PREMIER COMMUNITY HEALTHCARE	PASCO	0	0	0	0	0	0	0	0	0	
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	0	0	0	0	0	0	0	0	0	
119750	RAULERSON HOSPITAL	OKECHOBEE	168,405	0	0	0	0	0	0	0	168,405	
295434	RURAL HEALTH CARE - FMDC	PALATKA	0	0	0	0	0	0	0	0	0	
103233	SACRED HOSPITAL ON THE EMERALD COAST	ESCAMBIA	0	0	0	0	0	0	0	0	0	
100765	SACRED HEART HOSPITAL	SANTA ROSA	0	0	0	438,491	438,491	2,780,866	0	163,302	3,382,659	
101745	SANTA ROSA MEDICAL CENTER	INDIAN RIVER	0	0	0	0	0	0	0	0	0	
120014	SEBASTIAN HOSPITAL	CITRUS	0	0	0	0	0	0	0	0	0	
119989	SEVEN RIVERS COMMUNITY HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	
100676	SHANDS AT JACKSONVILLE	DADE	0	538,924	0	0	538,924	31,626,149	0	206,187	33,902,427	
100331	SHANDS AT LAKE SHORE	COLUMBIA	253,671	0	0	0	0	0	0	0	253,671	
101796	SHANDS AT LIVE OAK	SUWANNEE	311,041	0	0	0	0	0	0	0	311,041	
100072	SHANDS AT STARKES	BRADFORD	218,755	0	0	0	0	0	0	0	218,755	
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	0	538,924	0	0	538,924	4,270,363	0	2,086,660	7,651,680	
103284	SISTER EMANUEL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	
119946	SOUTH BAY HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	
101087	SOUTH LAKE MEMORIAL HOSPITAL	LAKE	0	0	0	0	0	0	0	17,064	17,064	
100587	SOUTH MIAMI HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	
120227	SAINT ANTHONY'S HOSPITAL	PINELLAS	0	0	0	0	0	0	0	16,338	16,338	
103462	ST. CLOUD REGIONAL MEDICAL CENTER	GULF	0	0	0	0	0	0	0	0	0	
6867286	ST. JOSEPH CARE OF FLORIDA	HILLSBOROUGH	0	0	0	0	0	0	0	486,609	939,213	
100978	ST. JOSEPH'S HOSPITAL	ST. LUCIE	0	0	0	438,491	438,491	14,113	0	104,347	104,347	
119971	ST. JOSEPH'S HOSPITAL	ST. LUCIE	0	0	0	0	0	0	0	0	0	
101486	ST. MARY'S HOSPITAL	PALM BEACH	0	0	0	438,491	438,491	174,316	0	480,156	1,092,963	
120103	ST. PETERSBURG GENERAL HOSPITAL	PINELLAS	0	0	0	0	0	0	0	90,189	90,189	
100731	SAINT VINCENT'S HEALTH SYSTEM	DUVAL	0	0	0	0	0	0	0	170,918	170,918	
101591	SUN COAST HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0	
295574	SUNCOAST COMMUNITY HCC	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	

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Medicaid Number	Provider Name (as contained in 1994 Audit Records)	County	Primary Care			Designated Trauma Centers			Safety-Net	Spec Ped	STC Quality Measure	Projected Special LIP
			RURAL	Level I	Level II or Ped	Level II and Ped	Tot Trauma					
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	LEE	0	0	0	0	0	0	0	0	0	
101133	TALLAHASSEE MEMORIAL HEALTHCARE	LEON	0	0	281,272	0	281,272	36,486	0	156,095	473,854	
295485	TAMPA COMMUNITY HEALTH CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	0	1,759,563	538,924	0	538,924	12,085,933	0	401,287	14,785,707	
295477	THOMAS E. LANGLEY	SUMTER	0	0	0	0	0	0	0	0	0	
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	
6800050	TREASURE COAST COMMUNITY HEALTH CENTER	INDIAN RIVER	0	0	0	0	0	0	0	0	0	
295060	TRENTON MEDICAL CENTER, INC.	GILCHRIST	0	0	0	0	0	0	0	0	0	
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON	0	0	0	0	0	0	0	0	0	
101257	TWIN CITIES HOSPITAL	OKALOOSA	0	0	0	0	0	0	0	0	0	
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	0	0	0	0	0	0	0	0	0	
112801	UNIVERSITY HOSPITAL	BROWARD	0	0	0	0	0	0	0	0	0	
120243	WEST BOCA MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0	
113212	WEST FLORIDA HOSPITAL	ESCAMBIA	0	0	0	0	0	0	0	0	0	
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	177,107	0	0	0	0	0	0	0	177,107	
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	21,108	21,108	
100625	WESTCHESTER GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0	
101699	WINTER HAVEN HOSPITAL	POLK	0	0	0	0	0	0	0	41,139	41,139	
100111	WUESTHOFF HOSPITAL	BREVARD	0	0	0	0	0	0	0	0	0	
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE		0	0	0	0	0	0	0	0	0	
151006	CHILDRENS		0	0	0	0	0	0	0	400,000	400,000	
Totals			5,622,248	10,054,727	3,772,467	3,093,992	1,753,964	8,620,423	1,409,166	15,000,000	113,373,698	

TABLE 2 - Florida House of Representatives Proposed LIP Model
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Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Data Type	Medicaid Days (incl. HMO)	Charity Care Days	50% Bad Debt Days	Rural Hospital	Medicaid-Charity 50% Bad Debt Days (if Eligible)	Adjusted Amt of Local Tax Support Updated to AHCA Schedule	106.50% Preliminary Amt of Local Funding	Medicaid-Charity 50% Bad Debt % of Rural Tot.	Rural Hospitals		TOTAL OF ACCESS SYS. PAYMENTS
											RD	RC = (RD x 2,416,373)	
			(A)	(B)	RD/(A+C)		RD = (B)	Updated to AHCA Schedule	R (defined)	R = 50%*(B+C)		RP = (R/A*RD)	
102610	AG HOLLEY												
276269	DIVAL CHD/AGAPE CHC (SOUTH JAX)												
276269	DIVAL CHD/AGAPE CHC (WEST JAX)												
6905661	AGAPE COMMUNITY HEALTH CENTER												
101516	ALL CHILDREN'S HOSPITAL		46,165	1,430	191		47,786						0
116483	ANN BATES LEACH EYE HOSPITAL		19	2,781	729		3,528						0
120375	AVENTURA HOSPITAL & MEDICAL CEN		12,004	3,966	1,620		16,990						0
100368	BAPTIST HOSPITAL OF MIAMI		36,422	13,030	4,810		54,262						0
102326	BAPTIST MEDICAL CENTER - BEACHES		1,534	3,038	1,163		5,766						0
100641	BAPTIST MEDICAL CENTER		35,988	19,174	4,191		59,351						0
101231	BAPTIST MEDICAL CENTER - NASSAU		1,120	1,828	673	Yes	3,618			0.06020	145,668		145,668
100749	BAPTIST HOSPITAL OF PENSACOLA		17,249	5,718	4,068		27,065						0
120413	BARTOW REGIONAL MEDICAL CENTER		3,239	470	726		4,434						0
100964	BAY MEDICAL CENTER		10,104	9,892	4,007		23,703	5,348,464					0
101667	BAYFRONT MEDICAL CENTER		21,371	7,984	2,488		31,823						0
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT		5,902	2,851	563		9,017						0
101634	BERT FISH MEDICAL CENTER		722	0	903		1,625						0
101401	BETHESDA HEALTHCARE SYSTEM		28,643	5,982	3,084		35,689						0
110213	BLAKE MEDICAL CENTER		2,766	850	433		-						0
101419	BOCA RATON COMMUNITY HOSPITAL		1,685	938	1,086		-						0
605514	BOND COMMUNITY HEALTH CENTER												0
295540	BORINGUEN HEALTH CARE												0
118079	BRANDON REGIONAL HOSPITAL		17,062	4,279	1,433		22,773						0
6896831	BREWARD HEALTH ALLIANCE		0										0
102662	BROOKS REHABILITATION HOSPITAL		12,346	2,807	1,040		15,992						0
100871	BROOKSVILLE REGIONAL HOSPITAL												0
6800271	BROWARD COMMUNITY FH												0
100129	BROWARD HEALTH - BROWARD GENERAL MEDICAL CENTER		61,030	23,033	11,711		95,774	91,131,965	98,878,182				98,878,182
520331	C. L. BRUMBACK									0.00971	23,506		23,506
100289	CALHOUN LIBERTY HOSPITAL		173	25	385	Yes	584						0
6800225	CAMILLUS HEALTH CONCERN, INC.												0
101940	CAMPBELLTON-GRAEVILLE HOSPITAL		9	0	43	Yes	-						0
100089	CAPE CANAVERAL HOSPITAL		2,182	3,147	246		5,675						0
119717	CAPE CORAL HOSPITAL		8,349	4,131	1,716		14,196						0
118606	CAPITAL REGIONAL MEDICAL CENTER		9,350	408	1,544		11,302						0
100366	UNIVERSITY OF MIAMI HOSPITAL		22,263	2,993	1,457		26,827						0
101788	CENTRAL FLORIDA REGIONAL HOSPITAL		5,534	608	1,527		7,669						0
295516	CENTRAL FLORIDA FAMILY HEALTH CENTER												0
295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)												0
520446	CHARLOTTE COUNTY HEALTH DEPARTMENT												0
100277	CHARLOTTE REGIONAL MEDICAL CENTER		3,061	8	800		-						0
276106	CITRUS COUNTY HEALTH DEPARTMENT												0
688713	CITRUS HEALTH NETWORK												0
102109	CITRUS MEMORIAL HEALTH SYSTEM		3,941	1,692	808		6,411	7,215,882	7,829,232				7,829,232
100307	CLAY MEMORIAL HOSPITAL ()		52	777	349		-						0
101966	CLEARWATER COMMUNITY HOSPITAL												0
102202	CLEVELAND CLINIC FLORIDA WESTON		1,442	418	990		-						0
291528	COLLIER HEALTH SERVICES, INC.												0
6839550	COLLIER HEALTH SERVICES												0
120308	COLUMBIA HOSPITAL		10,315	2,374	1,023		13,712						0
295655	COMMUNITY HEALTH CENTERS OF PINELLAS												0
295655	COMMUNITY HC - J. R. CLARKE												0
295655	COMMUNITY HEALTH CENTERS OF PINELLAS												0
295728	COMMUNITY HEALTH OF SOUTH FLORIDA												0
294451	COMMUNITY HEALTH CENTERS, INC.		7,833	2,593	410		10,526						0
105520	COMMUNITY HOSPITAL		2,996	546	253		3,795						0
109606	CORAL GABLES HOSPITAL												0

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Medicaid Number	Provider	Data Type	Medicaid Days (Incl. BMO)	Charity Care Days (CS)	50% Bad Debt Days (BdD+CCS)	Rural Hospital	Medicaid 50% Bad Debt Days (if Eligible)	Adjusted Amt of Local Tax Support Updated to AHCA Schedule	108.50% Preliminary Amt of Local Funding	Rural Hospitals		
										Medicaid 50% Bad Debt Days (if Eligible)	Medicaid 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals
			(CA)	(CS)	BdD+CCS	RD	RD = (CS)	Updated to AHCA Schedule	R (defined)	R = (RD x 2,416,873)	RP = (R/HD)	
120405	BROWARD HEALTH - CORAL SPRINGS MEDICAL CENTER		11,874	4,846	4,864		21,684	11,321,547	12,283,879	0	0	12,283,879
120049	ATLANTIC MEDICAL CENTER									0	0	0
110060	JACKSON SOUTH COMMUNITY HOSPITAL									0	0	0
120090	DELRAY MEDICAL CENTER		6,661	1,501	873		-			0	0	0
101923	DIESOTO MEMORIAL HOSPITAL		1,895	876	735	Yes	3,506			0.05633	141,134	141,134
279251	DIXIE COUNTY HEALTH DEPARTMENT									0	0	0
101036	DOCTORS' HOSPITAL - CORAL GABLES		873	477	247	Yes	1,598			0.02658	64,314	64,314
103543	DOCTORS' HOSPITAL - CORAL GABLES		2,868	1,113	865		4,896			0	0	0
101800	DOCTORS MEMORIAL HOSPITAL		761	271	1,059	Yes	2,091	903,737	980,555	0.03479	84,182	1,064,737
119954	DOCTORS HOSPITAL OF SARASOTA		1,045	593	178		-			0	0	0
102776	MIAMI JEWISH HOME & HOSPITAL		0	0	0		-			0	0	0
279269	DIVAL COUNTY HEALTH DEPARTMENT									0	0	0
101484	FLORIDA HOSPITAL ZEPHYRHILLS		4,732	2,764	770		8,265			0	0	0
295400	JESSIE TRICE COMMUNITY HEALTH CENTERS									0	0	0
100948	ED FRASER MEMORIAL HOSPITAL		0	569	357	Yes	926			0.01541	37,277	37,277
102698	EDWARD WHITE HOSPITAL		1,814	820	279		2,913			0	0	0
102760	HEALTHSOUTH EMERALD COAST REHABILITATION HOSPITAL		945	232	48		-			0	0	0
102539	ENGLEWOOD COMMUNITY HOSPITAL		548	397	242		-			0	0	0
692907	ESCAMBIA COMMUNITY CLINICS, INC.									0	0	0
101436	EVERGLADES REGIONAL MEDICAL CENTER									0	0	0
285223	FAMILY HEALTH CENTER OF COLUMBIA COUNTY									0	0	0
295701	FAMILY HEALTH CENTER OF SW FLORIDA									0	0	0
117463	FAWCETT MEMORIAL HOSPITAL		2,631	765	334		334			0	0	0
101206	FISHERMEN'S HOSPITAL		161	96	205	Yes	462			0.00760	18,603	18,603
101877	MEMORIAL HOSPITAL - WEST VOLUSIA		4,592	1,974	2,956		9,522			0	0	0
101926	FLORIDA HOSPITAL FISH MEMORIAL		4,125	1,865	2,284		8,394			0	0	0
101711	FLAGLER HOSPITAL		7,466	3,337	1,808		12,601			0	0	0
295744	FLORIDA COMMUNITY HEALTH CENTERS									0	0	0
101693	FLORIDA HOSPITAL FLAGLER		1,752	980	1,290	Yes	4,022			0.06692	161,918	161,918
100901	FLORIDA HOSPITAL HEARTLAND MED. CTR.		5,773	3,304	775		9,852			0	0	0
102148	FLORIDA MEDICAL CENTER									0	0	0
102032	FLORIDA MEDICAL CENTER SOUTH									0	0	0
101290	FLORIDA HOSPITAL		105,222	55,010	4,349		164,680			0	0	0
280011	FLORIDA STATE HOSPITAL									0	0	0
119784	FLORIDA STATE HOSPITAL - MED SURG.									0	0	0
101065	FLORIDA HOSPITAL WATERMAN		6,850	3,346	1,880		12,076	510,929	553,361	0	0	553,361
102601	FLORIDA HOSPITAL - WAUCHULA		38	569	539	Yes	1,146			0.01907	46,141	46,141
111925	FORT WALTON BEACH MEDICAL CENTER		8,984	523	1,380		10,897			0	0	0
280037	G. PIERCE WOOD HOSPITAL									0	0	0
100811	GADSDEN COMMUNITY HOSPITAL									0	0	0
102717	BROOKS HEALTH SYSTEM									0	0	0
107443	LAKESIDE HOSPITAL (for CLADES GENERAL) PARKWAY REGIONAL MEDICAL CENTER WEST		2,977	289	605	Yes	4,071	2,595,924	2,616,578	0.06773	163,979	2,800,457
111988	GOOD SAMARITAN MEDICAL CENTER		4,526	1,939	665		7,127			0	0	0
102253	GULF COAST HOSPITAL - FT. MYERS		10,430	509	618		11,456			0	0	0
100920	GULF PINES HOSPITAL									0	0	0
285531	HELEN B. BENTLEY FAMILY HEALTH CENTER									0	0	0
120324	H. LEE MOFFIT CANCER CENTER		6,541	8,154	487		15,162	1,129,580	1,225,995	0	0	1,225,995
101642	HALIFAX HEALTH		23,997	1,143	7,318		32,458	27,609,172	28,955,652	0	0	28,955,652
101354	HEALTH CENTRAL		8,796	6,181	1,453		16,431	2,370,938	2,571,925	0	0	2,571,925
204811	HEALTH CENTRAL PARK									0	0	0
6874291	HEALTHCARE FOR THE HOMELESS									0	0	0
101685	HEALTHMARK REGIONAL MEDICAL CENTER		615	35	636	Yes	1,286			0	0.02140	51,781
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER		8,278	487	1,024		9,789			0	0	0
101613	HELEN ELLIS MEMORIAL HOSPITAL		2,490	952	779		4,221			0	0	0

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Medicaid Number	Provider	Data Type		Medicaid Days (Med. BMD)	Charity Care Days (cc)	50% Bad Debt Days (50%+cc)	Rural Hospital	Medicaid+Charity 50% Bad Debt Days (Eligible)	Adjusted Amt of Local Tax Support Updated to AMCA Schedule	108.50% Preliminary Amt of Local Funding	Rural Hospitals		
		FEURS (F)	RE								RI (defined)	Health+Charity 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals
		(CA)	(cc)				RO	RI = (cc)		RI (defined)	RI = (RI + 2,416.87)	RI = (RI + 2,416.87)	RP = (RI + 80)
100862	HENDRY REGIONAL MEDICAL CENTER	373	914	1,093	Yes	2,380	0	0.0360	95,807	95,807	95,807	0	
279374	HERNANDO COUNTY HEALTH DEPARTMENT	13,719	1,896	831		16,546	0	0	0	0	0	0	
100412	HIALEAH HOSPITAL	2,993	127	345		3,485	0	0	0	0	0	0	
100997	HIGHLANDS REGIONAL MEDICAL CENTER	287	179	11		-	0	0	0	0	0	0	
103660	HEALTHSOUTH RIDGE LAKE HOSPITAL	338	173	-		-	0	0	0	0	0	0	
103551	HEALTHSOUTH REHAB OF SPRING HILL	1,015	30	67		-	0	0	0	0	0	0	
120332	TALLAHASSEE	21,084	16,105	1,057		38,228	0	0	0	0	0	0	
111791	MEMORIAL REGIONAL HOSPITAL SOUTH	6,938	1,624	1,556		10,017	0	0	0	0	0	0	
100851	HOLMES REGIONAL MEDICAL CENTER	13,149	7,396	3,579		24,124	0	0	0	0	0	0	
100188	HOLY CROSS HOSPITAL	616	6	144		-	0	0	0	0	0	0	
102261	HOMESTEAD HOSPITAL												
102709	HEALTHSOUTH REHAB HOSPITAL OF MIAMI												
102291	HEALTHSOUTH REHAB. INSTITUTE -												
120383	SARASOTA												
120421	HEALTHSOUTH SEA PINES REHABILITATION HOSPITAL	250	207	-		-	0	0	0	0	0	0	
120421	HEALTHSOUTH REHAB. HOSPITAL TREATS COAST	318	403	11		-	0	0	0	0	0	0	
680320	I. M. SOLZBACHER CTR FOR THE HOMELESS HOSPITAL	5,938	2,486	3,590		12,015	0	0	0	0	0	0	
108219	BROWARD HEALTH - IMPERIAL POINT	9,090	5,381	1,510		15,971	0	0	0	0	0	0	
102104	INDIAN RIVER MEDICAL CENTER	141,486	42,283	52,502	Yes	236,272	323,264,792	358,167,300	31,528,849	31,528,849	31,528,849	31,528,849	
204161	JACKSON MEMORIAL LONG-TERM CARE CENTER								9,673,051	9,673,051	9,673,051	9,673,051	
101061	JACKSON HOSPITAL								0	0	0	0	
100421	JACKSON MEMORIAL HOSPITAL								0	0	0	0	
203870	JACKSON MEMORIAL PERDUE MEDICAL CENTER								0	0	0	0	
101737	JAY HOSPITAL	464	473	479	Yes	1,416	0	0.0268	56,987	56,987	56,987	56,987	
279439	JEFFERSON COUNTY HEALTH DEPARTMENT	18,115	5,116	2,677		26,908	0	0	0	0	0	0	
101460	JFK MEDICAL CENTER	2,378	1,177	801		3,271,182	0	0	0	0	0	0	
120294	JUPITER MEDICAL CENTER	14,291	3,634	1,233		19,168	0	0	0	0	0	0	
120138	KENDALL REGIONAL MEDICAL CENTER	246	133	-		-	0	0	0	0	0	0	
102300	KINDRED HOSPITAL - CENTRAL TAMPA	50	643	307		-	0	0	0	0	0	0	
118938	KINDRED HOSPITAL - S. FLA. - CORAL GABLES	371	70	193		-	0	0	0	0	0	0	
100196	KINDRED HOSPITAL - SOUTH FLORIDA	484	683	227		-	0	0	0	0	0	0	
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	72	77	27		-	0	0	0	0	0	0	
105935	KINDRED HOSPITAL - OCALA	436	486	167		-	0	0	0	0	0	0	
102342	KINDRED HOSPITAL BAY AREA - TAMPA	88	940	211	Yes	1,239	0	0.0202	49,800	49,800	49,800	49,800	
102227	LAKE BUTLER HOSPITAL	1,633	157	802		2,591	0	0	0	0	0	0	
562334	LAKE COUNTY HEALTH DEPARTMENT	1,919	1,136	802		3,857	0	0	0	0	0	0	
101768	LAKE CITY MEDICAL CENTER	28,499	19,786	4,953		53,238	0	0	0	0	0	0	
101664	LAKE WALES MEDICAL CENTERS	1,080	223	462		1,765	0	0	0	0	0	0	
101648	LAKELAND REGIONAL MEDICAL CENTER	6,452	3,033	799		10,284	0	0	0	0	0	0	
102420	LAKEWOOD RANCH MEDICAL CENTER	721	0	79		79	0	0	0	0	0	0	
116741	LARGO MEDICAL CENTER	4,801	167	398		5,365	0	0	0	0	0	0	
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	17,011	4,118	1,918		23,047	0	0	0	0	0	0	
120057	LARKIN COMMUNITY HOSPITAL	40,762	11,972	3,784		56,467	16,377,741	17,766,949	17,766,949	17,766,949	17,766,949	17,766,949	
118695	LAWNWOOD REGIONAL MEDICAL CENTER	8,293	3,033	1,171		12,497	0	0	0	0	0	0	
279463	LEE COUNTY HEALTH DEPARTMENT	2,952	7	801		3,160	0	0	0	0	0	0	
101109	LEE MEMORIAL HOSPITAL	4,087	2,311	687		7,095	0	0	0	0	0	0	
101079	LEESBURG REGIONAL MEDICAL CENTER	147	314	788	Yes	1,229	0	0.0204	49,467	49,467	49,467	49,467	
101117	LEHIGH REGIONAL MEDICAL CENTER								0	0	0	0	
101117	LEHIGH REGIONAL MEDICAL CENTER								0	0	0	0	
101192	LOWER KEYS MEDICAL CENTER								0	0	0	0	
290498	MADISON COUNTY HEALTH DEPARTMENT								0	0	0	0	
101150	MADISON COUNTY MEMORIAL HOSPITAL SERVICES								0	0	0	0	
298612	MANATEE COUNTY RURAL HEALTH SERVICES								0	0	0	0	
101168	MANATEE COUNTY RURAL HEALTH SERVICES								1,743,503	1,743,503	1,743,503	1,743,503	
266612	MANATEE COUNTY RURAL HEALTH SERVICES								0	0	0	0	

TABLE 2 - Florida House of Representatives Proposed LIP Model
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Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Data Type		Rural Hospitals									
		Medicaid Days (Incl. HMO)	Charity Care Days (CC)	50% Bad Debt Days (BDC+CC)	Rural Hospital	RD	50% Bad Debt Days (if Eligible)	Adjusted Amt of Local Tax Support Updated to AMCA Schedule	106.50% Preliminary Amt of Local Funding	Mcalid+Char+ 50% Bad Debt % of Rural Tot.	Proportional Adjust. For Rural Hospitals	TOTAL OF ACCESS SYS. PAYMENTS	
		(CA)	(CC)	BDC+CC	RD	RD = (CS)	RD = (CS)	RD = (CS)	R	R = (RD x 2,416,573)	RP = (RL x 60)		
295612	MANATEE COUNTY RURAL HEALTH SERVICES												
203475	MARIANNA CONVALESCENT CENTER												
101214	MARINERS HOSPITAL	171	989	489	Yes	1,845	1,845	0	0.02739	68,242	0	66,242	
101184	MARTIN MEMORIAL HOSPITAL	6,186	4,968	2,051		13,185	13,185	0	0	0	0	0	
101541	MEASE HOSPITAL - DUNEED	11,024	6,529	1,205		18,958	18,958	0	0	0	0	0	
120081	MEASE HOSPITAL - COUNTRYSIDE												
100200	MEMORIAL REGIONAL HOSPITAL	54,200	32,401	11,913		98,514	98,514	0	0	0	0	0	
101761	SARASOTA MEMORIAL HOSPITAL	17,738	3,103	4,468		25,998	25,998	0	0	0	0	0	
201006	MEMORIAL MANOR												
102229	MEMORIAL HOSPITAL FEMROXE	5,136	7,127	2,760		15,023	15,023	0	0	0	0	0	
102821	MEMORIAL HOSPITAL WEST	15,062	8,470	4,160		27,692	27,692	0	0	0	0	0	
101931	MEMORIAL HOSPITAL JACKSONVILLE	15,410	1,015	3,101		19,525	19,525	0	0	0	0	0	
103454	MEMORIAL HOSPITAL MIRAMAR	8,028	2,925	2,472		13,325	13,325	0	0	0	0	0	
112768	MEMORIAL HOSPITAL OF TAMPA	1,277	101	422		1,743	1,743	0	0	0	0	0	
100498	MERCY HOSPITAL	6,894	1,743	1,485		10,162	10,162	0	0	0	0	0	
100706	METHODIST MEDICAL CENTER												
100544	PAN AMERICAN HOSPITAL	2,402	38	1,471		3,911	3,911	0	0	0	0	0	
295442	MIAMI BEACH COM. HEALTH CTR												
295442	MIAMI BEACH COMMUNITY HEALTH CENTER												
295442	MIAMI BEACH CHC												
100609	MIAMI CHILDRENS HOSPITAL	40,877	698	460		42,035	42,035	0	0	0	0	0	
100447	MIL SINAI MEDICAL CENTER & MIAMI HEART INSTITUTE												
101593	MORTON F. PLANT HOSPITAL	14,359	8,653	1,529		24,442	24,442	0	0	0	0	0	
100463	MT. SINAI MEDICAL CENTER	17,754	4,707	2,812		25,274	25,274	0	0	0	0	0	
101176	MUNROE REGIONAL MEDICAL CENTER	12,698	3,261	3,373		19,332	19,332	0	0	0	0	0	
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	10,877	1,052	1,709		13,638	13,638	0	0	0	0	0	
140442	NORTH DADE HEALTH CENTER (JHM)												
295680	NORTH FLORIDA MEDICAL CTR - WENAHITCHKA												
100315	NCH DOWNTOWN NAPLES HOSPITAL	20,133	9,402	4,039		33,664	33,664	0	0	0	0	0	
101141	NATURE COAST REGIONAL HEALTH NETWORK				Yes								
6876551	NORTHEAST FL HEALTH SERVICES												
260029	N.E. FLORIDA STATE HOSPITAL												
101598	MORTON PLANT NORTH BAY HOSPITAL	3,445	4,294	447		8,186	8,186	0	0	0	0	0	
100218	BROWARD HEALTH - NORTH BROWARD MEDICAL CENTER	12,192	10,283	6,217		28,632	28,632	0	0	0	0	0	
101265	NORTH OKALOOSA MEDICAL CENTER	2,648	1,046	803		4,297	4,297	0	0	0	0	0	
100498	NORTH SHORE MEDICAL CENTER	34,038	4,483	1,416		39,938	39,938	0	0	0	0	0	
102571	NORTH RIDGE MEDICAL CENTER												
115163	NORTHSIDE HOSPITAL & HEART INST.	5,793	2,566	589		8,938	8,938	0	0	0	0	0	
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	156	653	462	Yes	1,290	1,290	0	0.02147	51,952	0	51,952	
104691	NORTHWEST MEDICAL CENTER	6,744	1,478	871		9,193	9,193	0	0	0	0	0	
120073	OAK HILL HOSPITAL	3,948	1,302	282		5,532	5,532	0	0	0	0	0	
109898	OCALA REGIONAL MEDICAL CENTER	6,910	982	1,884		9,775	9,775	0	0	0	0	0	
276861	OKALOOSA COUNTY HEALTH DEPARTMENT												
276887	ORANGE COUNTY HEALTH DEPARTMENT												
111741	ORANGE PARK MEDICAL CENTER	12,461	1,613	2,025		16,098	16,098	0	0	0	0	0	
101938	ORLANDO REGIONAL MEDICAL CENTER	112,904	33,771	6,395		153,070	153,070	0	0	0	0	0	
101969	FLORIDA HOSPITAL ORMOND MEMORIAL												
276995	OSCEOLA COUNTY HEALTH DEPARTMENT												
101989	OSCEOLA REGIONAL MEDICAL CENTER	14,624	1,024	1,916		17,864	17,864	0	0	0	0	0	
212632	PALM BEACH COUNTY HOME												
192105	PALM BEACH GARDENS MEDICAL CENTER	2,892	1,740	485		5,117	5,117	0	0	0	0	0	
102245	PALM BEACH REGIONAL HOSPITAL												
100536	PALM SPRINGS GENERAL HOSPITAL	1,846	0	1,868		3,814	3,814	0	0	0	0	0	
104604	PALMETTO GENERAL HOSPITAL	27,061	2,892	882		30,806	30,806	0	0	0	0	0	
120111	PALMS OF PASADENA HOSPITAL	1,127	174	401		1,744	1,744	0	0	0	0	0	
120260	PALMS WEST HOSPITAL	13,074	2,176	907		16,156	16,156	0	0	0	0	0	
6886936	PANCARE HEALTH CENTER												

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Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Data Type	FHURS (F)	Medicaid Days (Incl. HMO)	Charity Care Days (cc)	50% Bad Debt Days (bdc-cc)	Rural Hospital	Medicaid-Char- 50% Bad Debt Days (if Eligible)	Adjusted Amt of Local Tax Support Updated to AFCA Schedule	106.50% Preliminary Amt of Local Funding	106.50% Preliminary Amt of Local Funding	Rural Hospitals		TOTAL OF ACCESS SYS. PAYMENTS	
												Medicaid-Char- 50% Bad Debt Days (if Eligible)	Proportional Adjust. For Rural Hospitals		Medicaid-Char- 50% Bad Debt % of Rural Tot.
111414	PARK MEDICAL CENTER														
102385	PARKWAY REGIONAL (merged JMH)														
100102	PARRISH MEDICAL CENTER			4,453	4,262	1,580		10,285	1,055,929	1,145,682				1,145,682	
106592	PASCO REGIONAL MEDICAL CENTER			1,761	335	403		2,499							
100285	PEACE RIVER REGIONAL MEDICAL CENTER			7,139	1,864	390		9,493							
101851	FLORIDA HOSPITAL OCEANSIDE			4,970	1,918	1,880		9,772							
103144	PHYSICIAN'S REGIONAL MEDICAL CENTER			4,970	1,668	776		5,914							
120251	PINECREST REHABILITATION HOSPITAL														
279625	PINELLAS COUNTY HEALTH DEPARTMENT														
120006	PLANTATION GENERAL HOSPITAL			23,670	1,425	852		26,047							
279633	POLK COUNTY HEALTH DEPARTMENT														
101681	POLK GENERAL HOSPITAL														
102237	POMPANO BEACH MEDICAL CENTER														
285507	PREMIER COMMUNITY HEALTHCARE														
101311	PRINCETON HOSPITAL			0	0	726		-							
113514	PUTNAM COMMUNITY MEDICAL CENTER			3,588	666	1,784	Yes	6,040						243,167	243,167
119750	H.H. RAULERSON			2,206	270	615	Yes	3,091						124,453	124,453
202533	THE ROHR HOME														
285434	RURAL HEALTH CARE - FNDC														
280045	SOUTH FLORIDA STATE HOSPITAL														
119997	ORLANDO REGIONAL SOUTH SEMINOLE HOSPITAL														
103233	SACRED HEART OF THE EMERALD COAST			1,776	863	621		3,260							
100765	SACRED HEART HOSPITAL			31,865	5,900	3,578		41,242							
101746	SANTA ROSA MEDICAL CENTER			2,205	113	669		3,017							
279684	SARASOTA COUNTY HEALTH DEPARTMENT														
120014	SEBASTIAN RIVER MEDICAL CENTER			1,095	14	450		-							
103380	SELECT SPECIALTY HOSPITAL - ORLANDO			456	0	117		-							
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY			345	0	66		-							
103373	SELECT SPECIALTY HOSPITAL MIAMI			141	0	132		-							
119989	SEVEN RIVERS COMMUNITY HOSPITAL			2,916	209	374		3,499							
100676	SHANDS AT JACKSONVILLE			54,155	28,768	4,456		87,379	4,511,329	4,894,792				4,894,792	
20127	SACRED HEART HOSPITAL ON THE GULF														
100331	SHANDS AT LAKE SHORE			5,981	5,998	662	Yes	12,271	2,571,985	2,790,614	0.20417		464,016	464,016	3,284,630
101736	SHANDS AT LIVE OAK			280	1,458	895	Yes	2,544	2,768	4,894,792	0.04232		102,401	102,401	
100072	SHANDS AT STARKE			756	1,376	636	Yes	2,768	3,820,870	4,145,427	0.04605		111,422	111,422	
100030	SHANDS TEACHING HOSPITAL & CLINIC			67,362	19,602	3,139		90,103							
103284	SISTER EMANUEL HOSPITAL			346	33	62		-							
119946	SOUTH BAY HOSPITAL			1,274	1,104	334		-							
100886	SOUTH FLORIDA BAPTIST HOSPITAL			4,430	4,518	670		9,618							
101087	SOUTH LAKE HOSPITAL			2,639	2,424	857		5,921							
100587	SOUTH MIAMI HOSPITAL			17,318	4,083	1,859		23,260							
100595	SOUTH BEACH COMMUNITY HOSPITAL														
106470	SELECT SPECIALTY HOSPITAL - MEMORIAL HEALTH JACKSONVILLE			0	115	-		-							
102466	SPRING HILL REGIONAL HOSPITAL			9,912	6,375	728		17,013							
120227	SAINT ANTHONY'S HOSPITAL														
120022	ST. CATHERINE'S REHABILITATION HOSPITAL			0											
103462	ST. CLOUD REGIONAL MEDICAL CENTER			2,022	0	871		2,993							
102407	ST. JOHN'S REHABILITATION HOSPITAL			0											
0143211	ST. JOHN'S RIVER RURAL HEALTH NETWORK														
6687266	ST. JOSEPH CARE OF FLORIDA														
100378	ST. JOSEPH'S HOSPITAL			58,097	21,291	3,384		82,772							
119971	ST. LUIGI MEDICAL CENTER			5,573	963	692		7,529							
101486	ST. MARY'S HOSPITAL			46,641	6,396	1,908		54,545							
120103	SANT PETERSBURG GENERAL HOSPITAL			6,973	1,451	675		9,099							
100731	SANT VINCENT'S MEDICAL CENTER			12,529	5,707	3,165		21,401							
100722	SANT LUKES HOSPITAL			1,155	1,317	677		-							
101591	SUN COAST HOSPITAL														
285230	SUNCOAST CHC														

TABLE 2 - Florida House of Representatives Proposed LIP Model
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Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	Data Type	Medicaid Days (incl. BMO)	Charity Care Days (CC)	50% Bad Debt Days (BdD)	Rural Hospital	Medicaid-Charity 50% Bad Debt Days (Eligible)	Adjusted Amt of Local Tax Support Updated to AFCA Schedule	108.50% Preliminary Amt of Local Funding	Mid-Chart-50% Bad Debt % of Rural Tot.	Rural Hospitals		TOTAL OF ACCESS SYS. PAYMENTS
											RD	Proportional Adjust. For Rural Hospitals	
			(CA)	(CC)	BdD(C+CC)		RI = (CS)		RI (defined)	RI = (RI x 2,416,974)	RF = (RL-RO)		
285574	SUNCOAST COMM HEALTH CENTER (DENTAL)												
295230	SUNCOAST COMM HEALTH CTR												
110682	SUNLAND - MARIANNA												
120276	HEALTHSOUTH SUNRISE REHAB. HOSPITAL		498	382	224								
	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE												
111541	TACAHUALE DAHLIA HOSPITAL		12,783	1,957	2,095		16,835						
119920	TALLAHASSEE MEMORIAL HOSPITAL												
101133	TAMPA FAMILY HEALTH CENTER		20,480	7,051	4,082		33,122						
295485	TAMPA FAMILY HEALTH CENTER (DENTAL)												
295485	TAMPA FAMILY HEALTH CTR.												
100994	TAMPA GENERAL HOSPITAL		60,690	29,827	2,677		93,194	17,824,661	19,339,974	19,339,974		19,339,974	
295477	THOMAS E. LANGLEY MEDICAL CENTER												
119849	TOWN & COUNTRY HOSPITAL		2,011	262	1,020		3,293						
6800050	TREASURE COAST COMMUNITY HEALTH CENTER												
295060	TRENTON MEDICAL CENTER, INC.												
100938	TRINITY COMMUNITY HOSPITAL					Yes							
101257	TWIN CITIES HOSPITAL		477	96	219		792						
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS		870	131	371		1,372						
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD		2,070	1,670	691		4,440						
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA		20,940	10,671	2,860		34,472						
112801	UNIVERSITY HOSPITAL & MEDICAL C		5,346	2,068	1,103		8,555						
102979	UNIVERSITY HOSPITAL - NORTH FLORIDA												
102768	KINDRED HOSPITAL BAY AREA - ST. PETE		42	515	-		-						
119733	VENICE REGIONAL MEDICAL CENTER		2,152	42	479		479						
103179	THE VILLAGES REGIONAL HOSPITAL		1,779	1,418	950		950						
120243	WEST BOCA MEDICAL CENTER		7,809	1,170	561		9,541						
280053	WEST FLORIDA COMMUNITY CARE CENTER		0	16,556	100		16,556						
113212	WEST FLORIDA HOSPITAL		6,795	833	1,502		9,130						
101702	WEST GABLES REHABILITATION HOSPITAL		1,223	0	49		-						
279765	WALTON COUNTY HEALTH DEPARTMENT												
100903	GEORGE E. WEEAMS MEMORIAL HOSPITAL		57	605	217	Yes	872			0.01461	35,357	35,357	
102130	WELLINGTON REGIONAL MEDICAL CENTER		9,019	2,272	1,637		12,929	181,094	196,487	196,487		196,487	
100625	WESTCHESTER GENERAL HOSPITAL		6,081	2,374	505		10,961						
112305	WESTSIDE REGIONAL MEDICAL CENTE		3,155	1,136	868		-						
101699	WINTER HAVEN HOSPITAL		11,792	6,116	2,848		20,756						
101362	FLORIDA HOSPITAL WINTER PARK												
	WUESTHOFF MEDICAL CENTER -												
100111	ROCKLEDGE		8,126	5,460	2,117		15,711						
103209	MELBOURNE		1,841	1,111	1,476								
	Totals		2,116,694	765,135	336,635		3,128,689	708,869,254	769,123,141	1,00000	2,419,573	771,542,714	

TABLE 3 - Florida House of Representatives Proposed LIP Model
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EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &
EXEMPTIONS TO CEILINGS

Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2012-13					Total LIP and DSH by Provider	Provider Exemption Costs (04.05.06)		
					Regular	GME	FAMILY PRACTICE	CHILDREN'S	RURAL / RFAP		Total DSH	Inpatient	Outpatient
AG HOLLEY	PALM BEACH	5,388,308		5,388,308	20,395				400,000	420,395	5,808,703	368,052	6,176,755
ALL CHILDREN'S HOSPITAL	PINELLAS											17,227,770	6,410,038
ANN BATES LEACH EYE HOSPITAL	DADE											24,829	759,096
AVENTURA HOSPITAL & MEDICAL CEN	DADE												
BAPTIST MEDICAL CENTER - BEACHES	DADE												
BAPTIST HOSPITAL OF MIAMI	DADE	1,220,091		1,220,091									
BAPTIST HOSPITAL OF PENSACOLA	ESCAMBA	626,263		626,263									
BAPTIST MEDICAL CENTER	DUVAL	514,648		514,648									
BAPTIST MEDICAL CENTER - NASSAU	NASSAU	130,141		275,909									
BARTOW REGIONAL MEDICAL CENTER	POLK												
BAY MEDICAL CENTER	BAY	90,745		5,893,829									
BAYFRONT MEDICAL CENTER	PINELLAS	429,361		429,361									
BERT FISH MEDICAL CENTER	PINELLAS												
BETHESDA HEALTHCARE SYSTEM	PALM BEACH	134,104		134,104									
BLAKE MEDICAL CENTER	MANATEE												
BOCA RATON COMMUNITY HOSPITAL	PALM BEACH												
BRANDON REGIONAL HOSPITAL	HILLSBOROUGH	211,138		211,138									
BROOKS REHABILITATION HOSPITAL	DUVAL												
BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	124,080		124,080									
BROWARD HEALTH - BROWARD GENERAL MEDICAL	BROWARD	2,751,712		101,629,893									
BROWARD HEALTH - BROWARD GENERAL MEDICAL	BROWARD	2,751,712		101,629,893									
CALHOUN LIBERTY HOSPITAL	CALHOUN	145,416		168,922									
CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	157,981		157,981									
CAPE CANAVERAL HOSPITAL	BREVARD												
CAPE CORAL HOSPITAL	LEE												
CENTRAL FLORIDA REGIONAL HOSPITAL	DADE	19,635		19,635									
CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE												
CHARLOTTE REGIONAL MEDICAL CENTER	CHARLOTTE												
CITRUS MEMORIAL HEALTH SYSTEM	CITRUS												
CLEARWATER COMMUNITY HOSPITAL	PINELLAS												
CLEVELAND CLINIC FLORIDA WESTON	BROWARD												
COLUMBIA HOSPITAL	PALM BEACH	79,786		79,786									
COMMUNITY HOSPITAL	PASCO												
CORAL GABLES HOSPITAL	DADE	41,320		41,320									
CORAL GABLES HOSPITAL	DADE	41,320		41,320									
BROWARD HEALTH - CORAL SPRINGS MEDICAL CEN	BROWARD	42,750		12,326,629									
PASCO REGIONAL MEDICAL CENTER	PASCO												
ATLANTIC MEDICAL CENTER	VOLUSIA												
JACKSON SOUTH COMMUNITY HOSPITAL	DADE												
DELRAY MEDICAL CENTER	PALM BEACH	438,491		438,491									
DESOTO MEMORIAL HOSPITAL	DESOTO	237,770		378,905									
DOCTORS' HOSPITAL - CORAL GABLES	DADE												
DOCTORS' HOSPITAL OF SARASOTA	SARASOTA												
DOCTORS MEMORIAL HOSPITAL	HOLMES	180,203		244,516									
DOCTORS MEMORIAL HOSPITAL	TAYLOR	234,826		1,299,963									
MIAMI JEWISH HOME & HOSPITAL	DADE												
ED FRASER MEMORIAL HOSPITAL	BAKER	1,059,213		1,096,490									
EDWARD WHITE HOSPITAL	PINELLAS												
HEALTHSOUTH EMERALD COAST REHABILITATION H	BAY												
ENGLEWOOD COMMUNITY HOSPITAL	SARASOTA												
EVERGLADES REGIONAL MEDICAL CENTER	PALM BEACH												
FAWCETT MEMORIAL HOSPITAL	CHARLOTTE												
FISHERMEN'S HOSPITAL	MONROE	156,636		175,239									
FLAGLER HOSPITAL	ST. JOHNS												
FLORIDA HOSPITAL	ORANGE	262,262		262,262									
FLORIDA HOSPITAL - HEARTLAND MED. CTR.	HIGHLANDS												
FLORIDA HOSPITAL - WAUCHULA	HARDEE	143,253		46,141									
FLORIDA HOSPITAL FLAGLER	FLAGLER	127,376		161,918									
FLORIDA HOSPITAL WATERMAN	LAKE												
FLORIDA HOSPITAL ZEPHYRHILLS	PASCO												
FLORIDA MEDICAL CENTER	BROWARD												
FLORIDA MEDICAL CENTER SOUTH	BROWARD												
FLORIDA STATE HOSPITAL													
FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN												

TABLE 3 - Florida House of Representatives Proposed LIP Model
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 EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &
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Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2012-13						Total LIP and DSH by Provider	Provider Exemption Costs (04.05.06)			
					Regular	GME	FAMILY PRACTICE	CHILDREN'S	RURAL / RFAP	Total DSH		Inpatient	Outpatient	Total	
															July 1, 2011 rate - Tiered
FORT WALTON BEACH MEDICAL CENTER	OKALOOSA														
G. PIERCE WOOD HOSPITAL	DESDOTO														
GADSDEN COMMUNITY HOSPITAL	GADSDEN														
BROOKS HEALTH SYSTEM	DUVAL														
GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	177,107	35,357	212,464	83,333			429,433	512,766	725,230					
LAKEVIEW HOSPITAL (fka GLADES GENERAL)	PALM BEACH	238,333	2,980,457	3,218,790	555,874			351,633	907,507	4,126,297					
PARKWAY REGIONAL MEDICAL CENTER WEST	DADE														
GOOD SAMARITAN MEDICAL CENTER	PALM BEACH														
GULF COAST MEDICAL CENTER	BAY	165,191		165,191	447,788				447,788	165,191	3,650,519	321,723	3,972,243		
GULF PINES HOSPITAL	LEE														
H. LEE MOFFIT CANCER CENTER	GULF		1,225,595	1,225,595						1,225,595	1,154,437	4,715,982	5,870,419		
HILLSBOROUGH	HILLSBOROUGH	168,405	124,453	292,858						798,136					
ORKEGHOBBE	OKLAHOMA	347,000	29,955,952	30,302,952	6,644,342			1,443,750	8,088,092	38,391,044	5,145,750	1,397,159	6,542,909		
HALIFAX HEALTH	VOLUNIA	19,734	2,571,925	2,591,660	2,590,141				2,590,141	5,181,801	1,311,281	324,356	1,635,640		
HEALTH CENTRAL	ORANGE	118,713	51,781	170,494						357,394					
HEALTHMARK REGIONAL MEDICAL CENTER	WALTON														
HEALTHSOUTH REHAB HOSPITAL OF MIAMI	DADE														
LARKIN COMMUNITY HOSPITAL	DADE	3,672		3,672	1,443,750				1,443,750	1,447,422	777,717	68,607	846,324		
HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE	DADE														
HEALTHSOUTH REHAB HOSPITAL OF SPRING HILL	LEON														
HEALTHSOUTH REHAB HOSPITAL - LARGO	HERNANDO														
HEALTHSOUTH SEA PINES REHABILITATION HOSPITAL	PINEILLAS														
HEALTHSOUTH SUNRISE REHAB. HOSPITAL	BREVARD														
HEALTHSOUTH REHAB. HOSPITAL TREAS COAST	BROWARD														
HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	INDIAN RIVER														
HEALTHSOUTH RIDGE LAKE HOSPITAL	SARASOTA														
HEART OF FLORIDA REGIONAL MEDICAL CENTER	SARASOTA	74,269		74,269											
HELEN ELLIS MEMORIAL HOSPITAL	POLK														
HENDRY REGIONAL MEDICAL CENTER	PINEELLAS	160,347	95,807	256,154	83,333			453,612	536,945	793,099					
HIALEAH HOSPITAL	HENDRY	251,529		251,529	9,001				9,001	260,530	5,551,663	431,470	5,983,133		
HIGHLANDS REGIONAL MEDICAL CENTER	DADE														
MEMORIAL REGIONAL HOSPITAL SOUTH	HIGHLANDS														
HOLMES REGIONAL MEDICAL CENTER	BROWARD	380,836		380,836											
HOLY CROSS HOSPITAL	BROWARD														
HOMESTEAD HOSPITAL	DADE	417,436		417,436	5,640				5,640	423,076	8,114,867	225,255	8,114,867		
BROWARD HEALTH - IMPERIAL POINT HOSPITAL	BROWARD	589,206	31,526,849	32,116,055	2,647,743			277,883	2,925,626	35,041,681	1,460,265		1,685,520		
INDIAN RIVER MEDICAL CENTER	INDIAN RIVER		9,673,051	9,673,051						9,673,051					
JACKSON HOSPITAL	JACKSON	161,567		161,567	83,333					352,958	514,525				
JACKSON MEMORIAL HOSPITAL	JACKSON	5,109,631	356,167,300	361,276,931	62,889,489			2,358,498	81,502,767	442,779,698	86,001,346	13,823,778	99,825,125		
JAY HOSPITAL	DADE	150,479	56,997	207,477						434,328					
JFK MEDICAL CENTER	SANTA ROSA	301,435		301,435						301,435	5,783,171				
JUPITER MEDICAL CENTER	PALM BEACH		354,992	354,992						354,992					
KENDALL REGIONAL MEDICAL CENTER	PALM BEACH														
KINDRED HOSPITAL - CENTRAL TAMPA	DADE	244,751		244,751						244,751	4,893,471	342,201	5,225,672		
KINDRED HOSPITAL - OCALA	HILLSBOROUGH														
KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	MARION														
KINDRED HOSPITAL - S FLA - CORAL GABLES	BROWARD														
KINDRED HOSPITAL - SOUTH FLORIDA	DADE														
KINDRED HOSPITAL BAY AREA - TAMPA	HILLSBOROUGH														
LAKE BUTLER HOSPITAL	UNION	506,573	49,890	556,464						1,020,551	1,577,015				
LAKE CITY MEDICAL CENTER	COLUMBIA														
LAKE WALES MEDICAL CENTERS	POLK														
LAKEWOOD RANCH MEDICAL CENTER	POLK	455,367		455,367						455,367	7,625,110	1,808,661	9,433,771		
LAKELAND REGIONAL MEDICAL CENTER	MANATEE														
LARGO MEDICAL CENTER	MANATEE	43,515		43,515	1,616,362				1,616,362	1,659,867	1,000,455	76,811	1,076,267		
LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	536,255		536,255						536,255	4,714,008	177,969	4,891,977		
LEE MEMORIAL HOSPITAL	LEE	1,213,621	17,769,849	18,983,470	7,977,533				7,977,533	26,961,003	8,961,090	1,954,222	10,915,312		
LEESBURG REGIONAL MEDICAL CENTER	LAKE														
LEHIGH REGIONAL MEDICAL CENTER	LEE														
LOWER KEYS MEDICAL CENTER	MONROE	73,506		73,506						73,506	1,566,586	135,760	1,702,346		
MADISON COUNTY MEMORIAL HOSPITAL	MADISON	102,399	49,467	151,866						460,493					
MANATEE MEMORIAL HOSPITAL	MANATEE	94,286	1,743,503	1,837,789						308,627	4,921,107	228,936	5,150,044		

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 EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &
 EXEMPTIONS TO CEILINGS

Provider Name (as contained in 1984 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2012-13					Total LIP and DSH by Provider	Provider Exemption Costs (04.05.06)	
					Regular	GME	FAMILY PRACTICE	PSN CHILDREN'S	RURAL / RFAP		Total DSH	Inpatient
MARINERS HOSPITAL	MONROE	137,757	66,242	203,998					234,163	234,163		
MARTIN MEMORIAL HOSPITAL	MARTIN											
MEASE HOSPITAL - COUNTRYSIDE	PINELLAS											
MEASE HOSPITAL - DUNEDIN	PINELLAS											
FLORIDA HOSPITAL OCEANSIDE	VOLUSIA											
ST. LUCIE MEDICAL CENTER	ST. LUCIE	104,347		104,347							2,116,027	
FLORIDA HOSPITAL ORMOND MEMORIAL	VOLUSIA											
SARASOTA MEMORIAL HOSPITAL	SARASOTA											
MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA											
MEMORIAL HOSPITAL MIRAMAR	BROWARD											
HILLSBOROUGH	HILLSBOROUGH											
MEMORIAL HOSPITAL OF TAMPA	BROWARD											
MEMORIAL HOSPITAL PEMBROKE	BROWARD	585,809	29,040,100	29,625,909	83,333							
MEMORIAL HOSPITAL WEST	BROWARD		34,032,298	34,032,298	3,135,967							
MEMORIAL HOSPITAL JACKSONVILLE	DUVAL											
MEMORIAL REGIONAL HOSPITAL	BROWARD	3,557,692	34,192,333	37,750,025	17,514,584							
MERCY HOSPITAL	DADE											
METHODIST MEDICAL CENTER	DUVAL											
MIAMI CHILDRENS HOSPITAL	DADE	4,558,562		4,558,562	23,486							
MT. SINAI MEDICAL CENTER & MIAMI HEART INSTITUTE	DADE											
MORTON F. PLANT HOSPITAL	PINELLAS	281,521		281,521								
MT. SINAI MEDICAL CENTER	DADE	6,264,724		6,264,724								
MUNROE REGIONAL MEDICAL CENTER	MARION											
N.E. FLORIDA STATE HOSPITAL	BAKER											
NCH DOWNTOWN NAPLES HOSPITAL	COLLIER	311,739		311,739								
NATURE COAST REGIONAL HEALTH NETWORK	LEVY	151,950		151,950								
MORTON PLANT NORTH BAY HOSPITAL	PASCO											
BROWARD HEALTH - NORTH BROWARD MEDICAL CENTER	BROWARD	500,337	17,355,907	17,856,244	9,818,418							
NORTH DADE HEALTH CENTER (JMHH)	DADE											
NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA											
NORTH OKALOOSA MEDICAL CENTER	OKALOOSA											
NORTH SHORE MEDICAL CENTER	DADE	89,269		89,269								
NORTH RIDGE MEDICAL CENTER	BROWARD											
NORTH-SIDE HOSPITAL & HEART INST.	PINELLAS	103,184		103,184								
NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	192,337	51,952	244,289	83,333							
NORTHWEST MEDICAL CENTER	BROWARD											
OAK HILL HOSPITAL	HERNANDO											
OCALA REGIONAL MEDICAL CENTER	MARION											
ORANGE PARK MEDICAL CENTER	CLAY											
ORLANDO REGIONAL MEDICAL CENTER	ORANGE	4,774,651		4,774,651								
OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	180,741		180,741								
PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH											
PALM BEACH REGIONAL HOSPITAL	PALM BEACH											
PALM SPRINGS GENERAL HOSPITAL	DADE											
PALMETTO GENERAL HOSPITAL	DADE	296,451		296,451	12,040							
PALMS OF PASADENA HOSPITAL	PINELLAS											
PALMS WEST HOSPITAL	PALM BEACH	232,180		232,180								
PAN AMERICAN HOSPITAL	DADE											
PARK MEDICAL CENTER												
PARKWAY REGIONAL (merged JMHH)												
PARRISH MEDICAL CENTER	BREVARD											
PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER											
PINECREST REHABILITATION HOSPITAL	PALM BEACH											
PLANTATION GENERAL HOSPITAL	BROWARD	222,852		222,852	11,255							
POLK GENERAL HOSPITAL	POLK											
POMFANO BEACH MEDICAL CENTER	BROWARD											
PRINCETON HOSPITAL	ORANGE											
PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM											
REGIONAL MEDICAL CENTER AT BAYONET POINT	PASCO											
SACRED HEART HOSPITAL	ESCAMBIA	3,382,659		3,382,659	17,989							
SACRED HEART OF THE EMERALD COAST	WALTON											
SACRED HEART HOSPITAL ON THE GULF	GULF											
SAINT ANTHONY'S HOSPITAL	PINELLAS	16,338		16,338								

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 EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &
 EXEMPTIONS TO CEILINGS

Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	Regular	GME	FAMILY PRACTICE	PSN CHILDREN'S	RURAL / RFAP	Total DSH	Total LIP and DSH by Provider	Provider Exemption Costs (04.05.06)		
												Inpatient	Outpatient	
PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE													
SAINTE LUKE'S HOSPITAL	DUVAL	6,197		6,197		1,820,000				1,820,000	1,826,197	329,221	69,581	398,803
SANT PETERSBURG GENERAL HOSPITAL	PINELLAS	90,189		90,189							90,189	1,799,421	148,477	1,947,898
SANT VINCENT'S MEDICAL CENTER	DUVAL	170,918		170,918			1,443,750			1,443,750	1,614,668	3,434,447		3,434,447
SANTA ROSA MEDICAL CENTER	SANTA ROSA													
SEBASTIAN RIVER MEDICAL CENTER	INDIAN RIVER													
SELECT SPECIALTY HOSPITAL - ORLANDO	ORANGE													
SELECT SPECIALTY HOSPITAL MIAMI	DADE													
SELECT SPECIALTY HOSPITAL PANAMA CITY	FLORIDA													
SEVEN RIVERS COMMUNITY HOSPITAL	BAY													
SHANDS AT JACKSONVILLE	CITRUS	33,902,427		33,902,427	21,810	12,833,802		2,017,321		14,872,933	53,670,151	14,061,449	8,902,361	22,963,810
SHANDS AT LAKE SHORE	DUVAL	253,671	4,894,792	38,797,218	3,074				427,176	430,250	3,968,551			
SHANDS AT LIVE OAK	COLUMBIA	311,041	3,284,630	3,595,671					595,435	595,435	1,008,876			
SHANDS AT STARKE	BRADFORD	218,755	102,401	413,441					338,239	338,239	668,416			
SISTERS TEACHING HOSPITAL & CLINIC	ALACHUA	7,651,680	11,422	330,177	38,172	14,608,830		241,127		14,888,129	26,685,236	30,019,093	7,668,105	37,687,197
SOUTH BAY HOSPITAL	DADE													
SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	17,064		17,064							17,064	1,683,162	184,747	1,867,909
SOUTH FLORIDA STATE HOSPITAL	HILLSBOROUGH													
SOUTH MIAMI HOSPITAL	BROWARD													
SOUTH FLORIDA STATE HOSPITAL	LAKE													
ORLANDO REGIONAL SOUTH SEMINOLE HOSPITAL	DADE													
SOUTH BEACH COMMUNITY HOSPITAL	SEMINOLE													
SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER	DADE													
SELECT SPECIALTY HOSPITAL - MEMORIAL HEALTH	LEE				1,043,222					1,043,222	1,043,222			
SPRING HILL REGIONAL HOSPITAL	DUVAL													
ST. CLOUD REGIONAL MEDICAL CENTER	HERNANDO													
ST. CATHERINE'S REHABILITATION HOSPITAL	OSCEOLA													
ST. JOHN'S REHABILITATION HOSPITAL	DADE													
ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	939,213		939,213	28,978					28,978	968,191	11,327,220	247,772	11,574,992
ST. MARY'S HOSPITAL	PALM BEACH	1,092,963		1,092,963	20,836					20,836	1,113,799	8,874,912	519,620	9,354,131
SUN COAST HOSPITAL	PINELLAS													
SUNLAND - MARIANNA	JACKSON													
TACACHALE DAHLIA HOSPITAL	ALACHUA													
CAPITAL REGIONAL MEDICAL CENTER	LEON													
TALLAHASSEE MEMORIAL HOSPITAL	LEON	473,854		473,854			1,443,750			1,443,750	1,917,604	7,213,264	70,940	7,284,204
TAMPA GENERAL HOSPITAL	HILLSBOROUGH	14,785,707	19,339,974	34,125,681		10,088,197				10,088,197	44,213,878	30,945,411	2,175,737	33,121,148
THE VILLAGES REGIONAL HOSPITAL	SUMTER													
TOWN & COUNTRY HOSPITAL	HILLSBOROUGH													
TRINITY COMMUNITY HOSPITAL	HAMILTON													
TWIN CITIES HOSPITAL	OKALOSSA													
UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH													
UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH													
UNIVERSITY HOSPITAL & MEDICAL C	BROWARD													
UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE											200,155	2,576,927	2,779,082
KINDRED HOSPITAL - NORTH FLORIDA	CLAY													
KINDRED HOSPITAL BAY AREA - ST. PETE	PINELLAS													
VENICE REGIONAL MEDICAL CENTER	SARASOTA													
FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA													
WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	21,108	196,487	217,594							217,594	1,072,736	199,097	1,271,834
WEST BOCA MEDICAL CENTER	PALM BEACH													
WEST FLORIDA COMMUNITY CARE CENTER	SANTA ROSA													
WEST FLORIDA COMMUNITY CARE CENTER	ESCAMBIA													
WEST GABLES REHABILITATION HOSPITAL	DADE													
WESTCHESTER GENERAL HOSPITAL	DADE				7,893					7,893	7,893	1,240,114	3,872	1,243,986
WESTSIDE REGIONAL MEDICAL CENTER	BROWARD													
WINTER HAVEN HOSPITAL	POLK	41,139		41,139							41,139	3,589,637	585,010	4,174,647
FLORIDA HOSPITAL WINTER PARK	ORANGE													
WUESTHOFF MEDICAL CENTER - ROCKLEDGE	BREVARD													
WUESTHOFF MEDICAL CENTER - MELBOURNE	BREVARD													
CHILDREN'S HOSPITAL		400,000		400,000							400,000			
Graduate Medical Education Consortia							2,000,000			2,000,000				

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Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2012-13					Total LIP and DSH by Provider	Provider Exemption Costs (04,05,06)		
					Regular	GME	FAMILY PRACTICE	CHILDREN'S	RURAL/ RFAP		Total DSH	Inpatient	Outpatient
Total Hospital Provider Access Systems		113,373,698	771,542,714	884,916,412	155,223,205	67,781,171	13,550,000	10,016,200	13,392,306	259,962,882	542,075,023	96,532,184	638,607,206
Other Provider Access Systems													
Poison Control (GR)				3,172,805									3,172,805
FQHC-DOH Match (GR)				3,638,128									3,638,128
FQHC-DOH Match (Local Governments)				3,638,128									3,638,128
FQHC				11,000,000									11,000,000
County Initiatives - DOH				4,534,727									4,534,727
Hospital Based Primary Care Initiatives				3,000,000									3,000,000
Miami Dade Premium Assistance				250,000									250,000
Palm Beach Premium Assistance				15,867,014									15,867,014
Manatee ER Diversion (GR)				1,200,000									1,200,000
New Primary Care Initiative (SM GR)				34,032,786									34,032,786
Tier One Milestone Distribution				35,000,000									35,000,000
Total Other Provider Access Systems				115,333,588									115,333,588
Grand Total Provider Access Systems		113,373,698	771,542,714	1,000,250,000	155,223,205	67,781,171	13,550,000	10,016,200	13,392,306	259,962,882	542,075,023	96,532,184	638,607,206

Percent of Total screen values are based on averaged 2004, 2005 and 2006 audited data and calculated as: (Medicaid Days + Charity Care Days) divided by Adjusted Patient Days. Audited Data as received by the Agency by February 1, 2011

**Table 4 - Florida House of Representatives Proposed LIP Model
Buyback Cost Based on July 2011 Rate Setting
SFY 2012-2013
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Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma / Teaching hospitals not included with PSN Hospitals	Total Buybacks
4170	Kindred Hospital - Palm Beaches					-
9496	UCHLTACH at Connerston			80,138		80,138
20127	SACRED HEART HOSPITAL ON THE GULF					527,351
25766	Shriner's Hospital for Children		527,351			
100030	Shands Teaching Hospital	11,310,202			3,984,564	15,294,766
100048	Ed Fraser Memorial Hospital			26,684		26,684
100064	Bay Medical Center					
100072	Shands at Starke			279,502		279,502
100081	Holmes Regional Medical Center				935,544	935,544
100099	Cape Canaveral Hospital					
100102	Parrish Medical Center					
100111	Wuesthoff Memorial Hospital					
100129	Broward General Hospital	4,486,126			2,389,123	6,875,249
100188	Holy Cross Hospital, Inc.					
100196	Kindred Hospital - Ft.Lauderdale					
100200	Memorial Hospital	5,823,908			2,223,677	8,047,585
100218	North Broward Medical Center	1,099,223			393,434	1,492,657
100269	Calhoun Liberty Hospital			69,967		69,967
100277	Charlotte Regional Medical Center					
100285	Peace River Regional Medical Center					
100315	Naples Community Hospital					
100331	Shands At Lake Shore			1,389,274		1,389,274
100358	Baptist Of Miami					
100366	Cedars Medical Center, Inc.					
100412	Hialeah Hospital					
100421	Jackson Memorial Hospital	11,535,241			9,471,651	21,006,893
100439	Mercy Hospital, Inc.					
100463	Mt. Sinai Medical Center				633,990	633,990
100471	University Of Miami Hospital					
100498	Northshore Medical Center					
100536	Palm Springs General Hospital					
100544	Metropolitan Hospital Miami					
100587	South Miami Hospital					
100609	Miami Children's Hospital		12,946,802			12,946,802
100625	Westchester General Hospital					
100641	Baptist Medical Center					
100676	Shands Jacksonville Medical Center	6,145,644			2,497,300	8,642,944
100722	Mayo Clinic Florida				41,794	41,794
100731	St. Vincent's Hospital					
100749	Baptist Hospital (Pensacola)				965,896	965,896
100765	Sacred Heart Hospital				2,083,094	2,083,094
100803	George E. Weems Memorial Hospital			79,005		79,005

**Table 4 - Florida House of Representatives Proposed LIP Model
Buyback Cost Based on July 2011 Rate Setting
SFY 2012-2013
HB 5001**

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma / Teaching hospitals not included with PSN Hospitals	Total Buybacks
100862	Hendry Regional Medical Center			242,340	-	242,340
100871	Spring Hill Regional Hospital				-	-
100897	Highlands Regional Medical Center				-	-
100901	Florida Hospital Heartland Medical Center				-	-
100943	University Community Hospital Carrollwood				-	-
100978	St. Joseph's Hospital				2,012,536	2,012,536
100986	South Florida Baptist				-	-
100994	Tampa General Hospital				3,417,150	3,417,150
101028	University Community Hospital-Tampa				-	-
101036	Doctors Memorial Hospital			281,710	-	281,710
101044	Indian River Memorial Hospital				-	-
101061	Jackson Hospital			1,186,645	-	1,186,645
101079	Leesburg Regional Medical Center				-	-
101087	South Lake Memorial Hospital				-	-
101095	Florida Hospital Waterman				-	-
101109	Lee Memorial Hospital				1,639,755	1,639,755
101117	Lehigh Regional Medical Center				-	-
101133	Tallahassee Memorial Regional Medical Center				1,053,632	1,053,632
101141	Nature Coast Medical Center			93,194	-	93,194
101150	Madison County Memorial Hospital			40,875	-	40,875
101168	Manatee Memorial Hospital				-	-
101176	Munroe Regional Medical Center				-	-
101184	Martin Memorial Hospital				-	-
101192	Lower Florida Keys Hospital				-	-
101206	Fishermen's Hospital			89,691	-	89,691
101214	Mariners Hospital			111,924	-	111,924
101231	Baptist Medical Center - Nassau			462,721	-	462,721
101257	Columbia Twin Cities Hospital				-	-
101265	North Okaloosa Medical Center				-	-
101290	Florida Hospital				4,168,491	4,168,491
101338	Orlando Regional Medical Center				5,043,736	5,043,736
101354	Health Central				-	-
101389	Columbia Medical Center-Osceola				-	-
101401	Bethesda Mem. Hosp.				-	-
101419	Boca Raton Community Hospital				-	-
101443	Glades General Hospital			1,022,105	-	1,022,105
101460	Columbia JFK Medical Center				-	-
101486	St. Mary's Hospital				1,883,111	1,883,111
101494	Florida Hospital Zephyrhills				-	-
101508	North Bay Medical Center				-	-
101516	All Children's Hospital		11,716,025		-	11,716,025
101524	Good Samaritan Hospital				-	-

**Table 4 - Florida House of Representatives Proposed LIP Model
Buyback Cost Based on July 2011 Rate Setting
SFY 2012-2013
HB 5001**

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma / Teaching hospitals not included with PSN Hospitals	Total Buybacks
101541	Mease Hospital Clinic					
101567	Bayfront Medical Center				948,536	948,536
101583	Morton F. Plant Hospital					
101591	Sun Coast Hospital					
101613	Helen Ellis Memorial Hospital					
101648	Lakeland Regional Medical Center				1,312,902	1,312,902
101664	Lake Wales Hospital Association					
101699	Winter Haven Hospital					
101702	West Gables Rehabilitation					
101711	Flagler Hospital			168,672		168,672
101737	Jay Hospital					
101745	Santa Rosa Hospital					
101753	HealthSouth Rehabilitation Hospital-Largo					
101761	Memorial Hospital					
101788	Central Florida Regional Hospital					
101796	Shands at Live Oak			252,580		252,580
101800	Doctor's Memorial Hospital			421,804		421,804
101826	Volusia Medical Center					
101834	Bert Fish Memorial Hospital					
101842	Halifax Medical Center				962,210	962,210
101869	Ormond Beach Memorial Hospital					
101877	Memorial Hospital - West Volusia					
101885	Healthmark Regional Medical Center			165,906		165,906
101893	Florida Hospital - Flagler			674,480		674,480
101907	Northwest Community Hospital			207,390		207,390
101915	Kindred Hospital-Hollywood					
101923	Desoto Memorial Hospital			955,724		955,724
101931	Memorial Medical Center					
101940	Campbellton-Graceville Hospital			44,655		44,655
101991	Wiregrass Hospital					
102016	Floralta Memorial Hospital					
102024	D.W.McMillan Memorial					
102041	Archbold Memorial Hospital					
102067	Southeast Alabama General					
102075	South Georgia Medical Center					
102091	Flowers Hospital					
102105	Palm Beach Gardens Medical Center					
102121	Grady General Hospital					
102130	Wellington Regional Medical Center					
102164	Mizell Memorial Hospital					
102199	Citrus Memorial Hospital					
102202	Cleveland Clinic Hospital					

**Table 4 - Florida House of Representatives Proposed LIP Model
Buyback Cost Based on July 2011 Rate Setting
SFY 2012-2013
HB 5001**

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma / Teaching hospitals not included with PSN Hospitals	Total Buybacks
102229	Pembroke Pines Hospital	450,743			-	450,743
102253	Columbia Gulf Coast Hospital				-	-
102261	Homestead Hospital				-	-
102288	Heart of Florida Hospital				-	-
102300	Kindred Hospital Central Tampa				-	-
102326	Baptist Hospital of Beaches				-	-
102334	Altmore Community Hospital				-	-
102342	Kindred Hospital (Tampa)				-	-
102369	Smith Hospital				-	-
102407	St. John's Rehabilitation Hospital				-	-
102474	South Baldwin Hospital				-	-
102521	Memorial Hospital - West	1,605,710			-	1,605,710
102539	Columbia Englewood Community Hospital				-	-
102555	Southeast Georgia Medical Center				-	-
102571	Northridge Medical Center				-	-
102598	Edward White Hospital				-	-
102601	Florida Hospital Wauchula			208,413	-	208,413
102610	A.G. Holley State Hospital				-	-
102679	Kindred Hospital - North Florida				-	-
102687	HealthSouth Rehab - Dothan				-	-
102709	HealthSouth Rehabilitation Hospital - Miami				-	-
102717	Genesis Rehabilitation Hospital				-	-
102750	Healthsouth Emerald Coast Hospital				-	-
102768	Kindred Hospital-St. Petersburg				-	-
102776	Douglas Gardens Hospital				-	-
103144	Cleveland Clinic FL Hospital - Naples				-	-
103179	The Villages Regional Hospital				-	-
103209	Wuesthoff Medical Center Melbourne				-	-
103233	Sacred Heart Hospital on the Emerald Coast			758,246	-	758,246
103284	Sister Emmanuel Hospital				-	-
103373	Select Specialty Hospital Miami				-	-
103390	Select Specialty Hospital - Orlando				-	-
103411	Chariton Memorial Hospital				-	-
103420	Lakewood Ranch Medical Center				-	-
103438	Select Specialty Hospital Panama City				-	-
103454	Memorial Hospital Miramar	897,211			-	897,211
103462	St. Cloud Regional Center				-	-
103535	Kindred Hospital Ocala				-	-
103543	Doctors Hospital				-	-
103551	Healthsouth Hospital of Spring Hill				-	-
103560	Healthsouth Ridgelaque Hospital				-	-
103683	Specialty Hospital - Pensacola				-	-

**Table 4 - Florida House of Representatives Proposed LIP Model
Buyback Cost Based on July 2011 Rate Setting
SFY 2012-2013
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Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma / Teaching hospitals not included with PSN Hospitals	Total Buybacks
103721	BayCare Alliant Hospital				-	-
103730	St. Luke's- St. Vincent's Healthcare				-	-
103748	Specialty Hospital - Tallahassee				-	-
103764	Specialty Hospital - Palm Beach				-	-
103772	Specialty Hospital - Gainesville				-	-
104591	Northwest Regional Hospital				-	-
104604	Palmetto General Hospital				-	-
105520	Columbia New Port Richey Hospital				-	-
106470	Specialty Hospital - Jacksonville				-	-
108219	Imperial Point Hospital	426,451			-	426,451
108227	Lake Butler Hospital			97,193	-	97,193
108626	North Florida Regional Hospital				-	-
109592	Pasco Community Hospital				-	-
109606	Coral Gables Hospital				-	-
109886	Ocala Regional Medical Center				-	-
110213	L.W. Blake Memorial Hospital				-	-
111325	Ft. Walton Beach Medical Center				-	-
111341	Southwest Florida Regional Medical				-	-
111741	Orange Park Medical Center				-	-
112305	Westside Regional Medical Center.				-	-
112798	Memorial Hospital of Tampa				-	-
112801	University Hospital & Medical Center				-	-
113212	West Florida Regional Medical Center				-	-
113514	Putnam Community Hospital			1,041,856	-	1,041,856
115193	Northside Hospital				-	-
116483	Anne Bates Leach Eye Hospital				-	-
117463	Fawcett Memorial Hospital				-	-
117617	Gulf Coast Community Hospital				-	-
118079	Brandon Regional Medical Center				-	-
119695	Lawnwood Regional Medical Center				846,908	846,908
119717	Cape Coral Hospital				-	-
119733	Venice Hospital				-	-
119741	Largo Medical Center				215,822	215,822
119750	H.H. Raulerson			806,760	-	806,760
119768	Lake City Medical Center				-	-
119784	Florida State Hospital-Med				-	-
119806	Capital Regional Medical Center				-	-
119849	Town and Country Hospital				-	-
119881	Bayonet Point/Hudson				-	-
119938	Kindred Hospital - Coral Gables				-	-
119946	South Bay Hospital				-	-
119954	Doctors Hospital of Sarasota				-	-

**Table 4 - Florida House of Representatives Proposed LIP Model
Buyback Cost Based on July 2011 Rate Setting
SFY 2012-2013
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Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma / Teaching hospitals not included with PSN Hospitals	Total Buybacks
119971	Columbia Medical Center-Port St. Lucie					
119989	Seven Rivers Community Hospital					
120006	Columbia Plantation General Hospital					
120014	Sebastian Hospital					
120022	St. Catherine's Rehabilitation Hospital					
120057	Healthsouth Larkin Hospital-Miami					
120073	Oak Hill Community Hospital					
120081	Mease Hospital Countryside					
120090	DeRay Comm. Hospital					
120103	St. Petersburg General Hospital				111,342	111,342
120111	Palms Of Pasadena Hospital					
120138	Columbia Kendall Medical Center					
120227	St Anthony's Hospital					
120243	West Boca Medical Center.					
120251	Pinecrest Rehabilitation Hospital					
120260	Columbia Palms West Hospital					
120278	HealthSouth Rehabilitation Hospital-Sunrise					
120294	Jupiter Hospital					
120308	Columbia Hospital					
120324	H L Moffitt Cancer Center					
120332	HealthSouth Rehabilitation Hospital-Tallahassee					
120341	HealthSouth Rehabilitation Hospital-Treasure Coast					
120375	Aventura Hospital & Medical Center					
120383	HealthSouth Rehabilitation Hospital Sarasota					
120405	Coral Springs Medical Center	1,080,163				1,080,163
120413	Bartow Memorial Hospital					
120421	HealthSouth Rehabilitation Hospital-Sea Pines					
260011	Florida State Hospital					
260029	Northeast Florida State Hospital					
260045	South Florida State Hospital					
260053	W. Fla Comm Care					
102814	University of South Alabama Medical Center					
10281402	U.S.A Children's & Women's Hospital					
10281401	U.S.A Knollwood Park					
	Total Buyback cost	44,860,621	25,190,178	11,259,455	49,236,199	130,546,454

**TABLE 5 - Florida House of Representatives Proposed LIP Model
Anticipated Net Payments for LIP, DSH, and Exemption IGTs
SFY 2012-2013
HB 5001**

Provider Name	County	IGTs			Provider Access System Distributions					
		IGTs for DSH	TOTAL LIP & Exemption IGTs (Table 2) (Includes SWF)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED NETS
AG HOLLEY	PALM BEACH						368,052		368,052	368,052
ALL CHILDREN'S HOSPITAL	PINELLAS				5,388,308	420,395	23,637,808	11,716,025	41,162,536	41,162,536
ANN BATES LEACH EYE HOSPITAL	DADE						783,925		783,925	783,925
AVENTURA HOSPITAL & MEDICAL CEN	DADE									
BAPTIST MEDICAL CENTER - BEACHES	DUVAL									
BAPTIST HOSPITAL OF MIAMI	DADE				1,220,091		20,714,090		21,934,180	21,934,180
BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				626,263		5,950,436	965,896	7,542,594	7,542,594
BAPTIST MEDICAL CENTER	DUVAL				514,648		9,919,634		10,434,282	10,434,282
BAPTIST MEDICAL CENTER - NASSAU	NASSAU				275,809	244,556		462,721	983,086	983,086
BARTOW REGIONAL MEDICAL CENTER	POLK									
BAY MEDICAL CENTER	BAY		5,348,464	5,348,464	5,893,829	4,091,985	4,113,802		14,099,615	8,751,151
BAYFRONT MEDICAL CENTER	PINELLAS				429,361	1,443,750	5,917,197	948,536	8,738,844	8,738,844
BERT FISH MEDICAL CENTER	VOLUSIA									
BETHESDA HEALTHCARE SYSTEM	PALM BEACH				134,104		5,026,548		5,160,653	5,160,653
BLAKE MEDICAL CENTER	MANATEE									
BOCA RATON COMMUNITY HOSPITAL	PALM BEACH									
BRANDON REGIONAL HOSPITAL	HILLSBOROUGH				211,138		4,486,116		4,697,254	4,697,254
BROOKS REHABILITATION HOSPITAL	DUVAL									
BROOKSVILLE REGIONAL HOSPITAL	HERNANDO				124,080		2,351,427		2,475,507	2,475,507
BROWARD HEALTH - BROWARD GENERAL MEDICAL CENTER	BROWARD	14,961,400	91,131,965	106,093,365	101,629,893	25,962,451	24,465,973	6,875,249	158,933,566	52,840,201
CALHOUN LIBERTY HOSPITAL	CALHOUN				168,922	439,125		69,967	678,014	678,014
CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON				157,981	508,962		44,655	711,598	711,598
CAPE CANAVERAL HOSPITAL	BREVARD									
CAPE CORAL HOSPITAL	LEE					1,678,139			1,678,139	1,678,139
UNIVERSITY OF MIAMI HOSPITAL	DADE				19,635	16,320	6,290,203		6,326,158	6,326,158
CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE									
CHARLOTTE REGIONAL MEDICAL CENTER	CHARLOTTE									
CITRUS MEMORIAL HEALTH SYSTEM	CITRUS		7,215,882	7,215,882	7,829,232	707,715			8,536,947	1,321,065
CLEARWATER COMMUNITY HOSPITAL	PINELLAS									
CLEVELAND CLINIC FLORIDA WESTON	BROWARD									
COLUMBIA HOSPITAL	PALM BEACH				79,786		1,420,811		1,500,596	1,500,596
COMMUNITY HOSPITAL	PASCO				41,320		924,228		965,548	965,548
CORAL GABLES HOSPITAL	DADE				12,326,629	2,297,264	3,322,722	1,080,163	19,026,778	6,642,464
BROWARD HEALTH - CORAL SPRINGS MEDICAL CENTER	BROWARD	1,062,767	11,321,547	12,384,314						
PASCO REGIONAL MEDICAL CENTER	PASCO									
ATLANTIC MEDICAL CENTER	VOLUSIA									
JACKSON SOUTH COMMUNITY HOSPITAL	DADE									
DELRAY MEDICAL CENTER	PALM BEACH				438,491			11,342	549,833	549,833
DESOTO MEMORIAL HOSPITAL	DESOTO				378,905	349,913		955,724	1,684,542	1,684,542
DOCTORS' HOSPITAL - CORAL GABLES	DADE									
DOCTORS HOSPITAL OF SARASOTA	SARASOTA									

**TABLE 5 - Florida House of Representatives Proposed LIP Model
Anticipated Net Payments for LIP, DSH, and Exemption IGTs
SFY 2012-2013
HB 5001**

Provider Name	County	IGTs			Provider Access System Distributions					Total All Payments	PROJECTED NETS
		IGTs for DSH	TOTAL LIP & Exemption IGTs (Table 2) (Includes SWI)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicalid Trend Adjustment Restoration (table 4)			
DOCTORS MEMORIAL HOSPITAL	HOLMES				244,516	390,381			916,608	916,608	916,608
DOCTORS MEMORIAL HOSPITAL	TAYLOR		903,737	903,737	1,299,563	365,850			2,087,216	2,087,216	1,183,479
MIAMI JEWISH HOME & HOSPITAL	DADE										
ED FRASER MEMORIAL HOSPITAL	BAKER				1,096,490	3,964,505			5,087,679	5,087,679	5,087,679
EDWARD WHITE HOSPITAL	PINELLAS										
HEALTHSOUTH EMERALD COAST REHABILITATION HOSPITAL	BAY										
ENGLWOOD COMMUNITY HOSPITAL	SARASOTA										
EVERGLADES REGIONAL MEDICAL CENTER	PALM BEACH										
FAWCETT MEMORIAL HOSPITAL	CHARLOTTE										
FISHERMEN'S HOSPITAL	MONROE				175,239	449,100			714,030	714,030	714,030
FLAGLER HOSPITAL	ST. JOHNS										
FLORIDA HOSPITAL	ORANGE	804,974		804,974	262,262	1,820,000		32,254,483	38,505,236	38,505,236	37,700,262
FLORIDA HOSPITAL HEARTLAND MED. CTR.	HIGHLANDS										
FLORIDA HOSPITAL - WAUCHULA	HARDEE				189,394	378,012			775,818	775,818	775,818
FLORIDA HOSPITAL FLAGLER	FLAGLER				289,293	393,252			1,357,025	1,357,025	1,357,025
FLORIDA HOSPITAL WATERMAN	LAKE		510,029	510,029	553,381				553,381	553,381	43,352
FLORIDA HOSPITAL ZEPHYRHILLS	PASCO										
FLORIDA MEDICAL CENTER	BROWARD										
FLORIDA MEDICAL CENTER SOUTH	BROWARD										
FLORIDA STATE HOSPITAL	FLORIDA STATE					1,090,789			1,090,789	1,090,789	1,090,789
FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN					3,902			3,902	3,902	3,902
FORT WALTON BEACH MEDICAL CENTER	OKALOOSA										
G. PIERCE WOOD HOSPITAL	DESOTO										
GADSDEN COMMUNITY HOSPITAL	GADSDEN										
BROOKS HEALTH SYSTEM	DUVAL										
GEORGE E. WEEEMS MEMORIAL HOSPITAL	FRANKLIN				212,464	512,766			804,235	804,235	804,235
LAKESIDE HOSPITAL (fka GLADES GENERAL)	PALM BEACH		2,595,924	2,595,924	3,218,790	907,507			5,148,402	5,148,402	2,552,478
PARKWAY REGIONAL MEDICAL CENTER WEST	DADE										
GOOD SAMARITAN MEDICAL CENTER	PALM BEACH										
GULF COAST MEDICAL CENTER	BAY				165,191	447,788		3,972,243	4,137,434	4,137,434	4,137,434
GULF COAST HOSPITAL - FT. MYERS	LEE	190,908		190,908					447,788	447,788	256,880
GULF PINES HOSPITAL	GULF										
H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH		1,129,580	1,129,580	1,225,595	465,278		5,870,419	7,096,014	7,096,014	5,966,433
H.I.H. RAULERSON	OKEECHOBEE				292,858				806,760	1,564,896	1,564,896
HALIFAX HEALTH	VOLUSIA	4,287,288	27,609,172	31,896,460	30,302,952	8,088,092		6,542,909	45,896,162	45,896,162	13,999,702
HEALTH CENTRAL	ORANGE		2,370,438	2,370,438	2,591,660	2,590,141		1,635,640	6,817,440	6,817,440	4,447,002
HEALTHMARK REGIONAL MEDICAL CENTER	WALTON				170,494	357,394			693,794	693,794	693,794
HEALTHSOUTH REHAB HOSPITAL OF MIAMI	DADE										
LARKIN COMMUNITY HOSPITAL	DADE				3,672	1,443,750		846,324	2,293,747	2,293,747	2,293,747
HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE	LEON										
HEALTHSOUTH REHAB OF SPRING HILL	HERNANDO										

**TABLE 5 - Florida House of Representatives Proposed LIP Model
Anticipated Net Payments for LIP, DSH, and Exemption IGTs
SFY 2012-2013
HB 5001**

Provider Name	County	IGTs			Provider Access System Distributions					PROJECTED NETS		
		IGTs for DSH	TOTAL LIP & Exemption IGTs (Table 2) (includes SWI)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments			
HEALTHSOUTH REHAB. HOSPITAL - LARGO	PINELLAS											
HEALTHSOUTH SEA PINES REHABILITATION HOSPITAL	BREVARD											
HEALTHSOUTH SUNRISE REHAB. HOSPITAL	BROWARD											
HEALTHSOUTH REHAB. HOSPITAL TREAS COAST	INDIAN RIVER											
HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	SARASOTA											
HEALTHSOUTH RIDGELAKE HOSPITAL	SARASOTA											
HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK				74,269				3,258,331			3,332,600
HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS											
HENDRY REGIONAL MEDICAL CENTER	HENDRY							536,945		242,340		1,035,439
HIALEAH HOSPITAL	DADE				256,154			9,001				6,243,663
HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS											
MEMORIAL REGIONAL HOSPITAL SOUTH	BROWARD											
HOLMES REGIONAL MEDICAL CENTER	BROWARD				380,836							6,930,198
HOLY CROSS HOSPITAL	BROWARD											
HOMESTEAD HOSPITAL	DADE							5,640				8,537,943
BROWARD HEALTH - IMPERIAL POINT HOSPITAL	BROWARD				29,057,004		30,273,551	2,925,626				6,880,102
INDIAN RIVER MEDICAL CENTER	INDIAN RIVER				8,915,254		8,915,254	9,673,051				757,797
JACKSON HOSPITAL	JACKSON							352,958				1,701,170
JACKSON MEMORIAL HOSPITAL	DADE				328,264,792		372,904,927	81,502,767				190,706,788
JAY HOSPITAL	SANTA ROSA							207,477				603,000
JFK MEDICAL CENTER	PALM BEACH							301,435				6,084,606
JUPITER MEDICAL CENTER	PALM BEACH				327,182		327,182	354,992				27,810
KENDALL REGIONAL MEDICAL CENTER	DADE							244,751				5,470,423
KINDRED HOSPITAL - CENTRAL TAMPA	HILLSBOROUGH											
KINDRED HOSPITAL - OCALA	MARION											
KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	BROWARD											
KINDRED HOSPITAL - S. FLA - CORAL GABLES	DADE											
KINDRED HOSPITAL - SOUTH FLORIDA	BROWARD											
KINDRED HOSPITAL BAY AREA - TAMPA	HILLSBOROUGH											
LAKE BUTLER HOSPITAL	UNION							1,020,551				1,674,207
LAKE CITY MEDICAL CENTER	COLUMBIA											
LAKE WALES MEDICAL CENTERS	POLK											
LAKELAND REGIONAL MEDICAL CENTER	POLK							455,367				11,202,041
LAKWOOD RANCH MEDICAL CENTER	MANATEE											
LARGO MEDICAL CENTER	PINELLAS							1,616,352				2,951,956
LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE							536,255				6,275,140
LEE MEMORIAL HOSPITAL	LEE				5,385,244		21,762,985	7,977,533				17,753,084
LEESBURG REGIONAL MEDICAL CENTER	LAKE											
LEHIGH REGIONAL MEDICAL CENTER	LEE											
LOWER KEYS MEDICAL CENTER	MONROE											
MADISON COUNTY MEMORIAL HOSPITAL	MADISON							73,506				1,775,852
MANATEE MEMORIAL HOSPITAL	MANATEE				1,606,915		1,606,915	151,866				501,368
								1,837,799				6,987,833
												5,380,917

**TABLE 5 - Florida House of Representatives Proposed LIP Model
Anticipated Net Payments for LIP, DSH, and Exemption IGTs
SFY 2012-2013
HB 5001**

Provider Name	County	IGTs			Provider Access System Distributions					PROJECTED NETS
		IGTs for DSH	TOTAL LIP & Exemption IGTs (Table 2) (Includes SWI)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	
MARINERS HOSPITAL	MONROE				203,998	234,163	111,924	550,086	550,086	
MARTIN MEMORIAL HOSPITAL	MARTIN									
MEASE HOSPITAL - COUNTRYSIDE	PINELLAS									
MEASE HOSPITAL - DUNEDIN	PINELLAS									
FLORIDA HOSPITAL OCEANSIDE	VOLUSIA									
FLORIDA HOSPITAL ORMOND MEMORIAL	VOLUSIA									
SARASOTA MEMORIAL HOSPITAL	SARASOTA		19,232,905	19,232,905	20,867,702	2,261,048		23,128,750	23,128,750	3,895,845
MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA									
MEMORIAL HOSPITAL MIRAMAR	BROWARD		15,990,963	15,990,963	17,350,194	130,765	897,211	18,378,171	18,378,171	2,387,208
MEMORIAL HOSPITAL OF TAMPA	HILLSBOROUGH									
MEMORIAL HOSPITAL PEMBROKE	BROWARD		26,765,069	26,765,069	29,625,909	178,198	1,803,405	32,058,254	32,058,254	5,293,185
MEMORIAL HOSPITAL WEST	BROWARD	1,443,556	31,366,173	32,809,729	34,032,298	3,354,674	1,605,710	38,992,681	38,992,681	6,182,952
MEMORIAL HOSPITAL JACKSONVILLE	DUVAL									
MEMORIAL REGIONAL HOSPITAL	BROWARD	9,079,915	31,513,671	40,593,586	37,750,025	18,990,933	27,058,793	91,847,335	91,847,335	51,253,750
MERCY HOSPITAL	DADE									
METHODIST MEDICAL CENTER	DUVAL									
MIAMI CHILDRENS HOSPITAL	DADE				4,558,562	423,486	12,946,802	48,696,534	48,696,534	48,696,534
Mt. SINAI MEDICAL CENTER & MIAMI HEART INSTITUTE	DADE									
MORTON F. PLANT HOSPITAL	PINELLAS				281,521	1,443,750	5,163,117	6,888,388	6,888,388	6,888,388
MT. SINAI MEDICAL CENTER	DADE				6,264,724	4,051,810	4,264,262	15,214,786	15,214,786	15,214,786
MUNROE REGIONAL MEDICAL CENTER	MARION		1,901,481	3,031,418	2,063,106	2,536,334		4,599,440	4,599,440	1,566,023
N.E. FLORIDA STATE HOSPITAL	BAKER	1,129,937				892,618		892,618	892,618	892,618
NCH DOWNTOWN NAPLES HOSPITAL	COLLIER				311,739			7,034,839	7,034,839	7,034,839
NATURE COAST REGIONAL HEALTH NETWORK	LEVY				151,950	256,528	93,194	501,672	501,672	501,672
NORTON PLANT NORTH BAY HOSPITAL	PASCO									
BROWARD HEALTH - NORTH BROWARD MEDICAL CENTER	BROWARD	3,266,987	15,996,228	19,263,215	17,856,244	10,054,359	1,492,657	33,951,195	33,951,195	14,687,980
NORTH DADE HEALTH CENTER (JMH)	DADE									
NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA									
NORTH OKALOOSA MEDICAL CENTER	OKALOOSA									
NORTH SHORE MEDICAL CENTER	DADE				89,289	11,619	9,058,723	9,159,612	9,159,612	9,159,612
NORTH RIDGE MEDICAL CENTER	BROWARD									
NORTHSIDE HOSPITAL & HEART INST.	PINELLAS				103,184		1,861,313	1,964,497	1,964,497	1,964,497
NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON				244,289	508,700	207,390	960,379	960,379	960,379
NORTHWEST MEDICAL CENTER	BROWARD									
OAK HILL HOSPITAL	HERNANDO									
OCALA REGIONAL MEDICAL CENTER	MARION		1,033,657	1,033,657	1,121,518			1,121,518	1,121,518	87,861
ORANGE PARK MEDICAL CENTER	CLAY									
ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,073,206		2,073,206	4,774,651	4,687,400	5,043,736	47,348,965	47,348,965	45,275,759
OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA				180,741		3,858,997	4,039,738	4,039,738	4,039,738
PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH									
PALM BEACH REGIONAL HOSPITAL	PALM BEACH									

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Provider Name	County	IGTs			Provider Access System Distributions					PROJECTED NETS		
		IGTs for DSH	TOTAL LIP & Exemption IGTs (Table 2) (Includes SWI)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments			
PALM SPRINGS GENERAL HOSPITAL	DADE											
PALMETTO GENERAL HOSPITAL	DADE				296,451	1,455,790	7,863,262			9,615,503	9,615,503	
PALMS OF PASADENA HOSPITAL	PINELLAS											
PALMS WEST HOSPITAL	PALM BEACH				232,180		3,838,060			4,070,240	4,070,240	
PAN AMERICAN HOSPITAL	DADE											
PARK MEDICAL CENTER												
PARKWAY REGIONAL (merged JMH)	DADE											
PARRISH MEDICAL CENTER	BREVARD		1,055,929	1,055,929	1,145,682	1,127,918			2,273,600	1,217,672		
PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER											
PINECREST REHABILITATION HOSPITAL	PALM BEACH											
PLANTATION GENERAL HOSPITAL	BROWARD				222,852	11,255	3,915,232			4,149,339	4,149,339	
POLK GENERAL HOSPITAL	POLK											
POMPANO BEACH MEDICAL CENTER	BROWARD											
PRINCETON HOSPITAL	ORANGE											
PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM				243,167				1,041,856	1,285,023	1,285,023	
REGIONAL MEDICAL CENTER AT BAYONET POINT	PASCO				3,382,659	17,989	12,620,953		2,083,094	18,104,695	18,104,695	
SACRED HEART HOSPITAL	ESCAMBIA								758,246	758,246	758,246	
SACRED HEART OF THE EMERALD COAST	WALTON								80,138	80,138	80,138	
SACRED HEART HOSPITAL ON THE GULF	GULF		417,604	417,604					1,744,737	1,761,075	1,761,075	
SAINT ANTHONY'S HOSPITAL	PINELLAS				16,338							
PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE											
SAINT LUKE'S HOSPITAL	DUVAL				6,197	1,820,000	398,803		41,794	2,266,794	2,266,794	
SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS				90,189	1,947,898	1,947,898			2,038,087	2,038,087	
SAINT VINCENT'S MEDICAL CENTER	DUVAL				170,918	1,443,750	3,434,447			5,049,116	5,049,116	
SANTA ROSA MEDICAL CENTER	SANTA ROSA											
SEBASTIAN RIVER MEDICAL CENTER	INDIAN RIVER											
SELECT SPECIALTY HOSPITAL - ORLANDO	ORANGE											
SELECT SPECIALTY HOSPITAL MIAMI	DADE											
SELECT SPECIALTY HOSPITAL PANAMA CITY	BAY											
SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS											
SHANDS AT JACKSONVILLE	DUVAL	4,711,475	4,511,329	9,222,804	38,797,218	14,872,933	22,963,810		8,642,944	85,276,905	76,054,101	
SHANDS AT LAKE SHORE	COLUMBIA		2,571,995	2,571,995	3,538,301	430,250			1,389,274	5,357,825	2,785,830	
SHANDS AT LIVE OAK	SUWANNEE				413,441	595,435			252,580	1,261,456	1,261,456	
SHANDS AT STARKE	BRADFORD				330,177	338,239			279,502	947,917	947,917	
SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA		3,820,670	3,820,670	11,797,107	14,888,129	37,687,197		15,294,766	79,667,199	75,846,529	
SHRINER'S HOSPITAL FOR CHILDREN'S	HILLSBOROUGH								527,351	527,351	527,351	
SISTER EMANUEL HOSPITAL	DADE											
SOUTH BAY HOSPITAL	HILLSBOROUGH											
SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH				17,064		1,867,909			1,884,973	1,884,973	
SOUTH FLORIDA STATE HOSPITAL	BROWARD											
SOUTH LAKE HOSPITAL	LAKE											
SOUTH MIAMI HOSPITAL	DADE											

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SFY 2012-2013
HB 5001**

Provider Name	County	IGTs			Provider Access System Distributions						
		IGTs for DSH	TOTAL LIP & Exemption IGTs (Table 2) (includes SWF)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED NETS	
ORLANDO REGIONAL SOUTH SEMINOLE HOSPITAL	SEMINOLE										-
SOUTH BEACH COMMUNITY HOSPITAL	DADE										-
SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	473,363		473,363		1,043,222			1,043,222		569,859
JACKSONVILLE	DUVAL										-
SPRING HILL REGIONAL HOSPITAL	HERNANDO										-
ST CLOUD REGIONAL MEDICAL CENTER	OSCEOLA										-
ST. CATHERINE'S REHABILITATION HOSPITAL	DADE										-
ST. JOHN'S REHABILITATION HOSPITAL											-
ST. JOSEPH'S HOSPITAL	HILLSBOROUGH					939,213	28,978	11,574,992	14,555,718	2,012,536	14,555,718
ST. LUCIE MEDICAL CENTER						104,347		2,116,027	2,220,374		2,220,374
ST. MARY'S HOSPITAL	PALM BEACH					1,092,963	20,836	9,334,131	12,331,042	1,883,111	12,331,042
SUN COAST HOSPITAL	PINELLAS										-
SUNLAND - MARIANNA	JACKSON										-
TACACHALE DAHLIA HOSPITAL	ALACHUA										-
CAPITAL REGIONAL MEDICAL CENTER	LEON										-
TALLHASSEE MEMORIAL HOSPITAL	LEON					473,854	1,443,750	7,284,204	10,255,440	1,053,832	10,255,440
TAMPA GENERAL HOSPITAL	HILLSBOROUGH	3,322,203	17,824,861	21,147,064	34,125,681	10,088,197	33,121,148	80,752,176	80,752,176	3,417,150	59,605,112
THE VILLAGES REGIONAL HOSPITAL	SUMTER										-
TOWN & COUNTRY HOSPITAL	HILLSBOROUGH										-
TRINITY COMMUNITY HOSPITAL	HAMILTON										-
TWIN CITIES HOSPITAL	OKALOSSA										-
UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH										-
UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH										-
UNIVERSITY HOSPITAL & MEDICAL CENTER	BROWARD										-
UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE							2,779,082	2,779,082		-
KINDRED HOSPITAL - NORTH FLORIDA	CLAY										-
KINDRED HOSPITAL BAY AREA - ST. PETE	PINELLAS										-
VENICE REGIONAL MEDICAL CENTER	SARASOTA										-
FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA										-
WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		181,094	181,094	217,594			1,271,834	1,489,428		1,308,334
WEST BOCA MEDICAL CENTER	PALM BEACH										-
WEST FLORIDA COMMUNITY CARE CENTER	SANTA ROSA										-
WEST FLORIDA HOSPITAL	ESCAMBIA										-
WEST GABLES REHABILITATION HOSPITAL	DADE										-
WESTCHESTER GENERAL HOSPITAL	DADE						7,893	1,243,986	1,251,879		1,251,879
WESTSIDE REGIONAL MEDICAL CENTER	BROWARD										-
WINTER HAVEN HOSPITAL	POLK				41,139			4,174,647	4,215,786		4,215,786
FLORIDA HOSPITAL WINTER PARK	ORANGE										-
WUESTHOFF MEDICAL CENTER - ROCKLEDGE	BREVARD										-
WUESTHOFF MEDICAL CENTER - MELBOURNE	BREVARD										-
CHILDREN'S					400,000				400,000		400,000
Graduate Medical Education Initiative Consortiums		870,200		870,200		2,000,000			2,000,000		1,129,800

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SFY 2012-2013
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Provider Name	County	IGTs			Provider Access System Distributions					PROJECTED NETS	
		IGTs for DSH	TOTAL LIP & Exemption IGTs (Table 2) (Includes SWN)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments		
GR not matched / DSH Re Allocation			250,000	250,000							(250,000)
Undetermined LIP Distribution											
IGT Undetermined - LIP IGT PYMNT		2,194,954		2,194,954							(2,194,954)
GR: FP (DSH), Mt Sinai (SN), CHEP (Ex)		750,000	10,506,000	11,256,000							(11,256,000)
Liver Global Fee (IGTs included above with Exemptions)									9,932,000		9,932,000
DSH (Shands-U General Revenue)		5,852,899		5,852,899							(5,852,899)
Total Hospital Programs		107,717,958	719,625,254	827,343,212	884,916,412	259,962,882	648,539,206	130,546,454	1,923,964,955		1,096,621,743
Other Provider Access Systems											
Poison Control (GR)			1,341,145	42.27%	3,172,805						1,831,660
FQHC-DOH Match (GR)			1,537,837	1,341,145	3,638,128						2,100,291
FQHC-DOH Match (Local Governments)			1,537,837	1,537,837	3,638,128						2,100,291
FQHC			4,649,700	4,649,700	11,000,000						6,350,300
County Initiatives - DOH			1,916,829	1,916,829	4,534,727						2,617,898
Hospital Based Primary Care Initiatives			1,268,100	1,268,100	3,000,000						1,731,900
Miami Dade Premium Assistance (see note below)			105,675	105,675	250,000						144,325
Palm Beach Premium Assistance			13,367,014	13,367,014	15,867,014						2,500,000
Manatee ER Diversion (GR)			507,240	507,240	1,200,000						692,760
New Primary Care Initiative			14,385,659	14,385,659	34,032,786						19,647,127
Tier One Milestone Distribution			14,794,500	14,794,500	35,000,000						20,205,500
Total LIP - Other Provider Access Systems		111,261,144	55,411,535	55,411,535	115,333,588				115,333,588		59,922,053
Grand Total All Provider Access Systems			775,036,789	882,754,747	1,000,250,000	259,962,882	648,539,206	130,546,454	2,039,298,543		1,156,543,796

TABLE 6 - Florida House of Representatives Proposed LIP Model
Anticipated Funding
SFY 2012-2013
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State and Local Government	Statewide Issues	DSH	LIP & Program Exemptions	Total
Hospital Issues				
General Revenue	-	-	250,000	250,000
General Revenue Recurring	-	750,000	14,326,670	15,076,670
Citrus County Hospital Board	-	-	7,215,882	7,215,882
Collier County	-	-	-	-
Duval County	1,506,817	4,711,475	3,004,512	9,222,804
Halifax Hospital Medical Center Taxing District	-	4,287,288	27,609,172	31,896,460
Health Care District of Palm Beach County	-	-	3,104,200	3,104,200
Health Central	-	-	2,370,438	2,370,438
Hillsborough County	2,188,721	3,322,203	15,636,140	21,147,064
H. Lee Moffitt	-	-	1,129,580	1,129,580
Indian River Taxing District	-	-	8,915,254	8,915,254
Lake Shore Hospital Authority	-	-	2,571,995	2,571,995
Lee Memorial Health System	-	6,049,515	16,377,741	22,427,256
Marion County	-	-	2,935,137	2,935,137
Miami-Dade County	12,094,236	44,640,135	316,170,556	372,904,927
North Broward Hospital District	4,216,371	20,507,701	143,290,372	168,014,444
North Lake Hospital Taxing District	-	-	510,029	510,029
Orange County	-	2,878,180	-	2,878,180
Pinellas County	-	-	-	-
Sarasota County Public Hospital Board	-	-	19,232,905	19,232,905
South Broward Hospital District	2,761,135	10,523,471	102,874,740	116,159,346
St. Johns County	-	-	-	-
South Lake Hospital Taxing District	-	-	-	-
Munroe Hospital Board (DSH)	-	1,129,937	-	1,129,937
Gulf County	-	-	417,604	417,604
IGT UNDETERMINED	-	3,065,154	-	3,065,154
Taylor County	-	-	903,737	903,737

TABLE 6 - Florida House of Representatives Proposed LIP Model
Anticipated Funding
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State and Local Government	Statewide Issues	DSH	LIP & Program Exemptions	Total
Bay County	-	-	5,348,464	5,348,464
North Brevard Hospital District	-	-	1,055,929	1,055,929
New General Revenue for Buybacks	-	-	-	-
Manatee County			1,606,915	1,606,915
DSH (Shands-UF General Revenue)		5,852,899		5,852,899
Total Government Transfer (Hospitals)	22,767,280	107,717,958	696,857,974	827,343,212
Other Provider Access Systems				
Poison Control (GR)			1,341,145	1,341,145
FQHC-DOH Match (GR)			1,537,837	1,537,837
FQHC-DOH Match (Local Governments)			1,537,837	1,537,837
FQHC			4,649,700	4,649,700
County Initiatives - DOH			1,916,829	1,916,829
Hospital Based Primary Care Initiatives			1,268,100	1,268,100
Miami Dade Premium Assistance			105,675	105,675
Palm Beach Premium Assistance			13,367,014	13,367,014
Manatee ER Diversion (GR)			507,240	507,240
New Primary Care Initiative			14,385,659	14,385,659
Tier One Milestone Distribution			14,794,500	14,794,500
Total Government Transfer (Non-Hospitals)			55,411,535	55,411,535
Grand Total Program State Share Funding	22,767,280	107,717,958	752,269,509	882,754,747

Medicaid Supplemental Hospital Funding Programs

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Low Income Pool Funding (LIP)	
General Revenue	\$9,249,591
Grants and Donations Trust Fund	\$413,700,409
Medical Care Trust Fund	<u>\$577,300,000</u>
Total	\$1,000,250,000
Special LIP	
Rural	\$5,622,248
Proportional Primary Care Hospitals	\$10,054,727
Trauma Level I	\$3,772,467
Trauma Level II or Pediatric Trauma	\$3,093,992
Trauma Level II and Pediatric Trauma	\$1,753,964
Safety Net	\$72,667,135
Specialty Pediatrics	\$1,409,166
Quality Measures (STC 61)	<u>\$15,000,000</u>
Total Special LIP	\$113,373,699

Special LIP Summary – Hospital Provider Access Systems:

- Rural LIP distributions are provided to providers who qualify for Rural Disproportionate Share Hospital (DSH) / Rural Financial Assistance Program (RFAP) payments. The distributions are made in proportion to their Rural DSH/FAP payments.
- Trauma LIP distributions are provided to designated or provisional trauma centers divided into three categories, Level I trauma center, Level II or pediatric trauma center, or Level III and pediatric trauma center. The distributions are divided equally to the provider within the individual categories.
- Safety-Net LIP distributions are based on various specific legislative issues or hold harmless payments from previous DSH programs no longer funded.
- Specialty Pediatric LIP distributions are made to the specialty pediatric hospitals with 2,000 or more Medicaid days using the average of the 2004, 2005, and 2006 audited DSH data available as of March 1, 2011. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2004, 2005, and 2006 that are available. The payments are equally distributed.
- Quality Measures are based on the Special Terms and Conditions (STCs) as updated by the Centers for Medicare and Medicaid Services (CMS) in accordance with the extension of the CMS 1115 Waiver. Of the total, \$400,000 is provided for the specialty children’s hospitals to be distributed based on an allocation methodology incorporating quality measures that shall be developed by the Agency for the specialty children’s hospitals. \$7,300,000 shall be allocated using the core measures as determined by CMS. The remaining \$7,300,000 shall be distributed equally using the following six outcome measures:
 1. Mortality Hospital Risk Adjusted Rate (HRAR) Acute Myocardial Infarction (AMI) without transfers
 2. Mortality HRAR Congestive Heart Failure (CHF)
 3. Mortality HRAR Pneumonia
 4. Risk Adjusted Readmission Rate (RARR) AMI
 5. RARR CHF
 6. RARR Pneumonia

Medicaid Supplemental Hospital Funding Programs

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The Special LIP distribution detail is incorporated in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2012-13, Table 1. The distribution amounts for the Quality Measures (STC 61) category shall remain as represented in Table 1. The individual amounts for Rural hospitals may be modified depending on updated Florida Hospital Uniform Reform System (FHURS) data, used in the Rural DSH calculations.

LIP – 4	
LIP - 4	\$769,123,141
<p>Funds in LIP - 4 are first allocated to hospitals where local government funds are transferred to the State of Florida for use in the LIP and Exemption programs. The distribution is the local government fund multiplied by an allocation factor. For State Fiscal Year 2012-13, the allocation factor is 108.50 percent.</p> <p>Distributions in LIP - 4 are contingent upon a Letter of Agreement (LOA) between the Agency for Health Care Administration and the local government. Distributions in this category may be modified during the state fiscal year based on the LOA contracting process.</p> <p>The LIP - 4 distribution detail is incorporated in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2012-13, Table 2, column “Preliminary Amount of Local Funding.”</p>	

LIP – 5	
LIP - 5	\$2,419,573
<p>Rural hospitals with Medicaid, charity and 50 percent of bad debt days equal to or greater than 10 percent are eligible for the \$2,419 573 LIP - 5 pool. Distributions are based on the percent of Medicaid, charity, and bad debt days to total of all qualified hospitals using the 2010 FHURS data.</p> <p>The LIP - 5 distribution detail is incorporated in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2012-13, Table 2, column “Proportional Adjust. For Rural Hospitals.”</p>	

Other Provider Access Systems	
Poison Control Programs	\$3,172,805
Federally Qualified Health Clinics (FQHC)	\$18,276,256
County Initiative – Department of Health (DOH)	\$4,534,727
Hospital Based Primary Care Initiatives	\$3,000,000
HCDPBC - Premium Assistance Programs	\$15,867,014
Miami Dade – Premium Assistance Programs	\$250,000
Manatee ER Diversion	\$1,200,000
New Primary Care Initiatives	\$34,032,786
Tier One Milestone (STC 61)	\$35,000,000
Total Other LIP Provider Access Systems	\$115,333,588
<p><u>Poison Control Programs</u> - Funds are provided to make Medicaid low-income pool payments to hospitals. These payments shall be used, in collaboration with the Department of Health, to provide funding for hospitals providing poison control programs.</p>	

Medicaid Supplemental Hospital Funding Programs

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FQHC - Funds are provided to make Medicaid low-income pool payments to Federally Qualified Health Centers. These payments may be used to provide funding for Federally Qualified Health Centers supporting primary care services in medically underserved areas.

County Initiative – Department of Health (DOH) - Funds are provided for county health initiatives emphasizing the expansion of primary care services and rural health networks. The DOH will develop the funding criteria processes, which include assessing statewide benefits, sustainability, access to primary care improvements, ER diversion potential, and health care innovations that are replicable and with a three-year limit on low-income pool funding.

Hospital Based Primary Care Initiatives - Funds are provided to make Medicaid low-income pool payments to hospitals. These payments shall be used, in collaboration with the DOH, to provide funding for hospitals with hospital based primary care initiatives.

Miami Dade – Premium Assistance Programs - Funds are provided to make health insurance premium payments for low-income residents enrolled in the Miami-Dade Premium Assistance Program.

HCDPBC Premium Assistance Program (Health Care District of Palm Beach County) - Funds are provided to make Medicaid low-income pool payments for premium assistance programs operated by Palm Beach County Health Care District.

Manatee ER Diversion - Funds are provided to continue the primary care and emergency room diversion program in Manatee, Sarasota and DeSoto counties.

Primary Care Projects (New Primary Care Initiatives) - Funds are provided to continue the primary care grants.

Funding for Hospitals with Primary Care services is provided to providers who received Primary Care DSH payments during State Fiscal Year 2003-2004. The funds shall be distributed as specified in Table 1 in the column labeled "Primary Care" as incorporated in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2012-13.

The Other Provider Access Systems distributions are incorporated in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2012-13, Table 3, after the Hospital Provider Access Systems.

Tier One Milestone Distribution (STC 61) funds are included as a portion of the total of the \$50 million new funds required by the CMS updated STCs. The distribution of the \$35 million funding in this section will be determined by the agency. There is a cap of \$4 million per grant proposal. When awarding grants priority will be given to the providers who are required to meet the STC Tier Two requirements and providers who are working in collaboration with local community health centers and primary care centers. The Tier One Milestones are for the establishment of new or enhancement of existing, innovative programs that meaningfully enhance the quality of care and the health of low income populations. The initiatives must broadly drive from the three overarching goals of CMS' Three-Part Aim.

1. Better care for individuals including safety, effectiveness, patient centeredness, timeliness, efficiency, and equity;

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2. Better health for populations by addressing areas such as poor nutrition, physical inactivity, and substance abuse; and,
3. Reducing per-capital costs

Exemptions, Buy Back, and Liver	
General Revenue	\$10,056,000
Grants and Donations Trust Fund	\$319,263,508
Medical Care Trust Fund	<u>\$449,766,152</u>
Total	\$779,085,660

Exemptions			
Exemptions	Inpatient	Outpatient	Total
	\$542,075,023	\$96,532,184	\$638,607,206
<u>Hospital Classification and Allowable Percent of Exemption:</u>			
Specialty Children's Hospitals			89.0000%
Public			71.0000%
Statutory Teaching			71.0000%
Designated Trauma (greater than 7.3% Medicaid utilization)			66.4826%
Specialty Hospitals (Eye, TB [Tuberculosis], Teaching)			66.4826%
Specific Legislative			66.4826%
Medicaid and Charity Utilization (greater than 15%)			66.4826%
Community Hospital Education Program (CHEP)			66.4826%
Medicaid and Charity Utilization (11%-14.99%)			66.4826%
<p>Providers in the exemption category are those who are exempt from the ceiling and target-limitations. Qualifying, providers are allowed to receive a specific percentage of the exemption based on the provider's classification.</p> <p>Hospitals qualifying based on utilization are determined using the average of the 2004, 2005, and 2006 audited DSH data available as of March 1, 2011. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2004, 2005, and 2006 that are available. Designated trauma hospitals qualify when Medicaid days as a percentage of total hospital days, are greater than 7.3 percent. Hospitals whose charity care and Medicaid days, as a percent of total adjusted hospital days, equaling or exceeding 11 percent are included in the Medicaid and Charity Utilization classification.</p> <p>Specific legislative qualifying hospitals include those meeting one or more of the following definitions:</p> <ul style="list-style-type: none"> • Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the Certificate of Need Program: pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization, and pediatric heart transplantation. 			

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Hospitals that have a minimum of ten licensed Level II Neonatal Intensive Care Beds and are located in Trauma Services Area 2.

The qualifying hospitals for exemptions through the LIP program are provided in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2012-13, Table 3. The exemptions list is all inclusive; no additional providers may qualify for exemptions through the LIP program during State Fiscal Year 2012-13.

Medicaid Trend Adjustment Buy Back			
	<u>Inpatient</u>	<u>Outpatient</u>	<u>Total</u>
Provider Service Network (PSN)	\$37,183,693	\$7,676,928	\$44,860,621
Specialty Children's	\$19,548,787	\$5,641,392	\$25,190,179
Rural	\$6,840,837	\$4,418,619	\$11,259,456
Designated Trauma and/or Statutory Teaching	<u>\$40,841,970</u>	<u>\$8,394,228</u>	<u>\$49,236,198</u>
Total Buy Back	\$104,415,287	\$26,131,167	\$130,546,454

The "Buy Back" program allows for the partial or full restoration of the rate reductions applied to hospitals. The rate reductions are reflected as a Medicaid trend adjustment (MTA) on each hospital's rate sheet developed by the Agency for Health Care Administration as part of the twice annual hospital rate setting.

PSN hospitals include those who are part of a system that operates a provider service network. Specialty Children's hospitals include those licensed as a children's specialty hospital licensed as of January 1, 2012. Hospitals qualifying for the designated trauma buy back must be designated as trauma hospitals on or before February 1, 2012. Statutory Teaching hospitals include those who are defined in s. 408.07 (45), Florida Statutes.

The qualifying hospitals for the MTA buy back through the LIP program are provided in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2012-13, Table 4. The MTA buy back provider list for PSN and Trauma/Teaching is all inclusive; no additional providers may qualify for the MTA buy back through the LIP program during State Fiscal Year 2012-13. For the PSN, Trauma/Teaching MTA buy back, those funds shall be distributed as specified in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2012-13, Table 4.

Liver	
Liver Transplant Global Fee	\$9,932,000

Funds are provided to make Medicaid payments for multi-visceral transplant and intestine transplants in Florida. The Agency for Health Care Administration shall establish a reasonable global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county, or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision

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The total amount of allowable funds is provided in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2012-13, Table 5, in the column titled “Exemptions & Liver Global Fee.”

Disproportionate Share Hospital (DSH) Public, PSN, Teaching, and Children’s DSH	
Regular / Public	\$155,223,205
PSN	\$9,216,200
Family Practice Teaching DSH	\$13,550,000
Graduate Medical Education (GME)	\$67,781,171
Specialty Children’s	<u>\$800,000</u>
Total DSH Distributions	\$246,570,576

Public DSH - \$155,223,205 – The program is provided for public hospitals and funds are allocated based on the methodology in section 403.911, Florida Statutes.

GME DSH - \$81,331,172 – These funds are split between the statutory teaching hospitals - \$67,781,172, family practice teaching hospitals - \$11,550,000 and, \$2,000,000 for hospitals participating in GME initiatives, specifically consortiums engaged in developing new GME positions and programs. Funds are allocated in the following manner:

- The funds for statutory teaching hospitals are allocated based on a formula using the 2009 accepted FHURS data for medical programs, students, residents, service values and Medicaid payments;
 - Prior to distribution of these funds, \$6,487,220 shall be allocated to Shands Jacksonville Hospital, \$2,660,440 shall be allocated to Tampa General Hospital and \$1,083,512 shall be allocated to Shands Teaching Hospital.
 - No teaching hospital shall have a loss in funding of more than \$750,000 when compared to State Fiscal Year 2010-2011.
 - For State Fiscal Year 2012-2013 any teaching hospital not receiving GME DSH in the prior state fiscal year shall receive the lower of the amount calculated or \$1,820,000.
 - Using the criteria described, the GME DSH payments for State Fiscal Year 2012-2013 shall be as follows:
 - Jackson Memorial Hospital - \$16,254,780
 - Shands Teaching Hospital - \$14,608,830
 - Tampa General Hospital - \$10,088,197
 - Shands Jacksonville Hospital - \$12,833,802
 - Orlando Health - \$4,687,400
 - Mt. Sinai Medical Center - \$4,051,810
 - Florida Hospital - \$1,820,000
 - St. Luke’s Hospital- \$1,820,000
 - Largo Medical Center - \$1,616,352

- The funds for statutory teaching hospitals are allocated based on the formula (using medical residents and programs) for state fiscal year 2003-04.

- The funds for family practice hospitals are allocated evenly among the hospitals.

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- Funds are provided for Graduate Medical Education initiatives, specifically consortiums engaged in developing new graduate medical education positions and programs. Consortiums shall consist of a combination of statutory teaching hospitals, statutory rural hospitals, hospitals with existing accredited graduate medical education positions, medical schools, Department of Health clinics, federally qualified health centers, and where possible, the Department of Veterans' Affairs clinics. Ideally, each consortium will have at least five residents per training year. Each consortium must include primary care providers and at least one hospital, and consortium residents shall rotate between participating primary care sites and hospitals. All consortiums that were selected and funded in state Fiscal Year 2009-2010 shall continue to receive funding for Fiscal Year 2012-2013.

Children's Specialty DSH - \$800,000 – The funds are provided to the specialty pediatric hospitals with 2,000 or more Medicaid days using the average of the 2004, 2005, and 2006 audited DSH data available as of March 1, 2011. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2004, 2005, and 2006 that are available. The program is distributed equally to the hospitals licensed as specialty children's hospitals.

PSN DSH - \$9,216,200 – The funds are provided for payments to PSN hospitals or systems proportionally based on the Fiscal Year 2006-07 PSN patient days from qualifying PSN hospitals or systems.

The DSH distributions are incorporated in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2012-2013, Table 3.

Rural/RFAP, DSH	
Rural / Rural Financial Assistance Program (RFAP)	\$14,030,766
<p>Funds are provided for a federally matched Rural Hospital Disproportionate Share program and a state funded Rural Hospital Financial Assistance program as provided in s. 409.9116, Florida Statutes.</p> <p>The distributions are incorporated in Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2012-13, Table 3. The individual amounts for Rural hospitals may be modified depending on updated Florida Hospital Uniform Reform System (FHURS) data. The calculations for Rural DSH may be found in s. 409.9116, Florida Statutes.</p>	